

**MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 8  
SCHOOL BUDGET PUBLIC HEARING GUIDE**

**Part 1: Proposed School Budget**

The School Board of the District has proposed a school operating budget for fiscal year 2020-2021. Pursuant to Order of the Governor, the budget meeting where these articles are presented has been replaced by a remote public hearing. The budget recommended by the School Board consists of the following Articles 1 through 15. Together, these articles constitute the proposed school operating budget for fiscal year 2020-2021 to be presented to the voters as Question 1 at a budget referendum election scheduled for July 14, 2020.

**EXPENDITURES FOR THE 2020-2021 SCHOOL BUDGET**

<b>Proposed Expenditures by Cost Center</b>		
<b>ARTICLE 1:</b>	Regular Instruction	\$ 1,615,105.13
<b>ARTICLE 2:</b>	Special Education	\$ 910,674.97
<b>ARTICLE 3:</b>	Career and Technical Education	\$ 6,341.91
<b>ARTICLE 4:</b>	Other Instruction	\$ 131,699.39
<b>ARTICLE 5:</b>	Student and Staff Support	\$ 285,643.70
<b>ARTICLE 6:</b>	System Administration	\$ 235,323.19
<b>ARTICLE 7:</b>	School Administration	\$ 274,809.49
<b>ARTICLE 8:</b>	Transportation and Buses	\$ 37,394.69
<b>ARTICLE 9:</b>	Facilities Maintenance	\$ 423,896.17
<b>ARTICLE 10:</b>	Debt Service and Other Commitments	\$ 641,840.832
<b>ARTICLE 11:</b>	All Other Expenditures	\$ 12,667.42

**STATE SUBSIDY AND LOCAL TAX REVENUES FOR THE 2020-2021 SCHOOL  
BUDGET**

**ARTICLE 12:** The School Board recommends that the District appropriate the amount set forth below for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and raise and assess the amount set forth below as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20A, section 15688.

**Recommended amounts set forth below:**

<b>Total Appropriated :</b>		<b>Total Raised (and District assessment):</b>	
Town of Vinalhaven	\$ 2,838,652.36	Town of Vinalhaven	\$ 2,104,186.63
<b>Total Appropriated</b>	<b>\$ 2,838,652.36</b>	<b>Total Raised</b>	<b>\$ 2,104,186.63</b>
<b>(sum of above)</b>		<b>(sum of above)</b>	

*State Mandated Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.*

#### **OTHER LOCAL TAX REVENUES FOR THE 2020-2021 SCHOOL BUDGET**

**ARTICLE 13:** The School Board recommends that the District raise and appropriate **\$82,859.35** for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 12. *Note: this amount includes \$54,707.83 for Region 8 debt service.*

*State Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.*

**ARTICLE 15:** The School Board recommends that the District raise and appropriate **\$1,553,885.18** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$1,553,885.18** as required to fund the budget recommended by the School Board.

The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,553,885.18: The EPS model under recognizes island costs, small school costs, co-curricular costs, and special education costs.

*State Mandated Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.*

#### **SUMMARY OF TOTAL 2020-2021 SCHOOL BUDGET**

**ARTICLE 15:** The School Board recommends that the District authorize the School Board to expend **\$4,575,396.89** for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction

projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

## **Part 2: Referendum Questions.**

The following school budget and other questions will be submitted to referendum on July 14, 2020:

- Question 1: School Budget.** Shall Maine School Administrative District No. 8 appropriate the sum of **\$4,575,396.89** and raise the sum of **\$3,740,931.16** for the 2020-2021 school budget?  
**School Board Recommends a “Yes” Vote.**

### **VOTER INFORMATION FOR QUESTION 1**

The Maine School Administrative District No. 8 school budget submitted in this Question 1 totals **\$4,575,396.89**. It includes locally raised funds in the amount of **\$3,740,931.16**, to be assessed to the District’s sole member municipality in accordance with state law. The locally raised amount exceeds the maximum state and local spending target by **\$1,553,885.18**. This budget includes these cost centers and amounts:

<b>Cost Center</b>	<b>Amount Appropriated</b>
Regular Instruction	\$ 1,615,105.13
Special Education	\$ 910,674.97
Career and Technical Education (CTE)	\$ 6,341.91
Other Instruction	\$ 131,699.39
Student and Staff Support	\$ 285,643.70
System Administration	\$ 235,323.19
School Administration	\$ 274,809.49
Transportation and Buses	\$ 37,394.69
Facilities Maintenance	\$ 423,896.17
Debt Service and Other Commitments (includes CTE debt)	\$ 641,840.832
All Other Expenditures	\$ 12,667.42
<b>Summary of Total Authorized School Budget Expenditures:</b>	<b>\$ 4,575,396.89</b>

- Question 2: Cost Center Transfers.** Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2020-2021 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

**School Board Recommends a “Yes” Vote.**

- Question 3: District Nutrition Program:** Shall the District be authorized to raise and appropriate **\$120,577.67** for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program?

**School Board Recommends a “Yes” Vote.**

- Question 4:**     **District Adult Ed Program.** Shall the District be authorized to appropriate \$4,435.62 for adult education and raise \$4,435.62 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?  
**School Board Recommends a “Yes” Vote.**
- Question 5:**     **CTE Region Budget.** Shall the Region 8 career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2020 through June 30, 2021 be approved in the amount of \$5,872,769.00?  
*The District’s share of the Region 8 budget, including debt service, is \$61,049.74.*
- Question 6:**     **CTE Region Adult Ed Budget.** Shall Region 8 approve a budget for adult education in the amount of \$228,723.00 for the year beginning July 1, 2020 through June 30, 2021 with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of its adult education program, and shall Region 8 raise \$86,750.00 for its adult education budget?  
*The District’s share of Region 8’s adult education budget is \$2,259.49.*