

**Transportation**  
**Proposed Salaries and Benefits FY 2020-21**

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Ernest A. Vannah	Transportation Director	Transportation	1.00				260	\$ 90,631
Arthur W. Anderson	Bus Driver	Transportation		30.00		6.00	184	\$ 35,974
Darlene E. Gilligan	Bus Driver	Transportation		31.25		6.25	184	\$ 37,840
Dale A. Grubbs	Bus Driver	Transportation		30.00		6.00	184	\$ 36,642
Robert F. Steinmeyer	Bus Driver	Transportation		30.00		6.00	184	\$ 46,485
Wendy S. Daggett	Bus Driver	Transportation		30.00		6.00	184	\$ 45,665
Judith A. Carrol	Bus Driver	Transportation		31.25		6.25	184	\$ 29,989
Lee A. Robinson	Bus Driver	Transportation		31.25		6.25	184	\$ 45,337
Myrna M. Soule	Bus Driver	Transportation		31.25		6.25	184	\$ 42,883
Lestyn T. Poland	Bus Driver	Transportation		30.00		6.00	184	\$ 32,528
Linda J. Stevenson	Bus Driver	Transportation		31.25		6.00	184	\$ 33,357
Katherine A. Brown	Bus Driver	Transportation		30.00		6.00	184	\$ 42,180
Elizabeth L. Carleton	Bus Driver	Transportation		35.00		7.00	194	\$ 51,296
Robert L. Sheehan	Bus Driver	Transportation		35.00		7.00	194	\$ 48,259
James S. Poland	Bus Driver	Transportation		30.00		6.00	184	\$ 41,519
John E. Cotter	Bus Driver	Transportation		30.00		6.00	184	\$ 42,180
Tina M. Crockett	Bus Driver	Transportation		32.50		6.50	184	\$ 45,818
David A. Jacoby	Bus Driver	Transportation		32.50		6.50	184	\$ 32,335
Kathleen M. Cobbett	Bus Driver	Transportation		30.00		6.00	184	\$ 40,512
Kimberley G. Pendleton	Bus Driver	Transportation		30.00		6.00	184	\$ 36,448
William B. Lowden	Mechanic	Transportation		40.00		8.00	260	\$ 75,470
Ashley A. Mellor	Transportation Aide	Transportation		35.00		7.00	194	\$ 24,054
Lisa M. Harvey	Transportation Aide	Transportation		35.00		7.00	194	\$ 31,904
Vacant	Bus Driver	Transportation		40.00		8.00	230	\$ 58,623
Leanne I. DiBenedetti Riley	Van Driver	Transportation		40.00		8.00	230	\$ 30,168
Donald E. Cross	Van Driver	Transportation		30.00		6.00	184	\$ 22,593
Tanya M. McGray	Van Driver	Transportation		37.50		7.50	230	\$ 23,722
Larry A. Esancy	Van Driver	Transportation		25.00		5.00	184	\$ 18,836
Kenna M. Dufresne	Transportation Aide	Transportation		40.00		8.00	230	\$ 32,584
Jill M. Lee	Van Driver	Transportation		17.50		3.50	184	\$ 13,129
Frank Novisky	Van Driver	Transportation		37.50		7.50	230	\$ 41,127
Vacant	Van Driver	Transportation		40.00		8.00	230	\$ 47,294
Vacant	Transportation Aide	Transportation		40.00		8.00	230	\$ 57,138
Leo G. Aubin	Bus Driver	Transportation		15.00		3.00	184	\$ 12,263
<b>Total Transportation</b>								<b>\$ 1,346,784</b>

**Transportation**  
**Proposed Budget Summary**  
**FY 2020-2021**

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
<b>2700 Student Transportation-District-Wide</b>				
1000-0000-2700-51180-900 Regular Employee Salary	\$722,604	\$735,409	\$12,806	1.77%
1000-0000-2700-51230-900 Substitutes	\$15,000	\$15,000	\$0	0.00%
1000-0000-2700-52030-900 Benefits	\$1,200	\$1,200	\$0	0.00%
1000-0000-2700-52080-900 Regular Employee Benefits	\$453,519	\$415,189	(\$38,331)	-8.45%
1000-0000-2700-53300-900 Employee Training and Development	\$818	\$1,295	\$477	58.31%
1000-0000-2700-53400-900 Contracted Services	\$6,090	\$6,090	\$0	0.00%
1000-0000-2700-54300-900 Purchased Repair and Maintenance	\$12,500	\$15,810	\$3,310	26.48%
1000-0000-2700-54450-900 Bus Garage Lease	\$30,000	\$30,000	\$0	0.00%
1000-0000-2700-55190-900 In District Contract Transportation	\$20,000	\$38,378	\$18,378	91.89%
1000-0000-2700-55200-900 Liability Insurance	\$21,750	\$22,403	\$653	3.00%
1000-0000-2700-55300-900 Communication - Radio	\$4,200	\$3,300	(\$900)	-21.43%
1000-0000-2700-55320-900 Communication - Telephone	\$2,000	\$2,040	\$40	2.00%
1000-0000-2700-55800-900 Travel Reimbursement	\$1,600	\$3,077	\$1,477	92.33%
1000-0000-2700-56000-900 General Supplies	\$145,000	\$145,000	\$0	0.00%
1000-0000-2700-56220-900 Energy - Electricity	\$5,000	\$5,000	\$0	0.00%
1000-0000-2700-56230-900 Energy - Propane	\$6,000	\$4,000	(\$2,000)	-33.33%
1000-0000-2700-56260-900 Energy - Fuel	\$175,000	\$175,000	\$0	0.00%
1000-0000-2700-57300-900 Equipment	\$1,449	\$5,000	\$3,551	245.07%
1000-0000-2700-57360-900 Student Transportation Vehicles	\$52,040	\$43,867	(\$8,173)	-15.71%
1000-0000-2700-58100-900 Dues and Fees - Memberships	\$225	\$225	\$0	0.00%
1000-0000-2700-58310-900 Principal Cost Bus Loan	\$174,937	\$190,710	\$15,773	9.02%
1000-0000-2700-58320-900 Interest Cost Bus Loan	\$8,058	\$8,875	\$817	10.14%
<b>TOTAL 2700 Student Transportation</b>	<b>\$1,858,990</b>	<b>\$1,866,868</b>	<b>\$7,878</b>	<b>0.42%</b>
<b>2750 Transportation - Out of District</b>				
1000-0000-2750-51180-900 Regular Employee Salary	\$136,877	\$144,415	\$7,538	5.51%
1000-0000-2750-52080-900 Regular Employee Benefits	\$52,427	\$43,506	(\$8,921)	-17.02%
1000-0000-2750-55190-900 Out of District Transportation Purchased	\$0	\$101,178	\$101,178	100.00%
<b>TOTAL 2750 Transportation - Out of District</b>	<b>\$189,304</b>	<b>\$289,099</b>	<b>\$99,795</b>	<b>52.72%</b>
<b>2760 Vocational Transportation</b>				
1000-0000-2760-51180-900 Regular Employee Salary	\$13,844	\$10,724	(\$3,120)	-22.54%
1000-0000-2760-52080-900 Regular Employee Benefits	\$2,261	\$1,700	(\$561)	-24.82%
<b>TOTAL 2760 Vocational Transportation</b>	<b>\$16,105</b>	<b>\$12,424</b>	<b>(\$3,681)</b>	<b>-22.86%</b>
<b>2770 Homeless Transportation</b>				
1000-0000-2770-51180-900 Regular Employee Salary	\$7,500	\$7,500	\$0	0.00%
1000-0000-2770-52080-900 Regular Employee Benefits	\$700	\$700	\$0	0.00%
1000-0000-2770-55140-900 Purchased Transportation	\$6,700	\$15,000	\$8,300	123.88%
1000-0000-2770-56260-900 Energy - Fuel	\$100	\$100	\$0	0.00%
<b>TOTAL 2770 Homeless Transportation</b>	<b>\$15,000</b>	<b>\$23,300</b>	<b>\$8,300</b>	<b>55.33%</b>
<b>Total School-based costs</b>	<b>\$386,682</b>	<b>\$520,493</b>	<b>\$133,811</b>	<b>34.60%</b>
<b>Total District-based costs</b>	<b>\$1,692,718</b>	<b>\$1,671,198</b>	<b>(\$21,519)</b>	<b>-1.27%</b>
<b>TOTAL 1000 General Fund</b>	<b>\$2,079,400</b>	<b>\$2,191,691</b>	<b>\$112,292</b>	<b>5.40%</b>

**Transportation**  
**Proposed Budget Detail**  
**FY 2020-2021**

Account Number	Item Description	Qty	Price	Total
<b>2700 Student Transportation-District-Wide</b>				
<b>1000-0000-2700-53300-900</b>	<b>Employee Training and Development</b>			
	Drug and Alcohol Supervisor Training		\$	95
	Supervisor Training		\$	200
	Training mandated by MDOE (20 @ \$50)		\$	1,000
	<b>Total</b>		\$	<b>1,295</b>
<b>1000-0000-2700-53400-900</b>	<b>Contracted Services</b>			
	Annual Physicals (40 @ \$75)		\$	3,000
	Fitness for Duty Physical (21 @ \$90)		\$	1,890
	Random testing (16 @ \$75)		\$	1,200
	<b>Total</b>		\$	<b>6,090</b>
<b>1000-0000-2700-54300-900</b>	<b>Purchased Repair and Maintenance</b>			
	Work on buses performed by others - O'Connor's, Freightliners		\$	15,000
	Yankee Comm (27 @ \$30) PM on cameras		\$	810
	<b>Total</b>		\$	<b>15,810</b>
<b>1000-0000-2700-55190-900</b>	<b>In District Contract Transportation</b>			
	HE		\$	6,090
	KP		\$	7,963
	Contract Driver		\$	8,750
	FST		\$	7,875
	JW - 22 pays @ \$350		\$	7,700
	<b>Total</b>		\$	<b>38,378</b>
<b>1000-0000-2700-55300-900</b>	<b>Communication - Radio</b>			
	4 * \$825 payments		\$	3,300
	<b>Total</b>		\$	<b>3,300</b>
<b>1000-0000-2700-55320-900</b>	<b>Communication - Telephone</b>			
	\$170 x 12 months		\$	2,040
	<b>Total</b>		\$	<b>2,040</b>
<b>1000-0000-2700-55800-900</b>	<b>Travel Reimbursement</b>			
	20 miles x .58 x 12		\$	139
	40 x .58x 50		\$	1,160
	Mileage to C.O. and return to Bus Garage		\$	200
	Transport buses to O'Connor		\$	1,578
	<b>Total</b>		\$	<b>3,077</b>
<b>1000-0000-2700-56000-900</b>	<b>General Supplies</b>			
	O'Connor		\$	26,500
	Portland North		\$	24,300
	NE Truck Tire		\$	18,000
	Freightliner of Maine		\$	12,000
	DEF		\$	10,000
	Advanced Auto		\$	5,000
	Atlantic Coast Janitorial Supply		\$	1,000
	NAPA		\$	3,200
	RZR		\$	3,000
	Northeast Coffee - Water		\$	2,000
	Maintenance Connection		\$	8,000
	Certified Laboratories		\$	20,000

**Transportation**  
**Proposed Budget Detail**  
**FY 2020-2021**

Account Number	Item Description	Qty	Price	Total
	WC Cressey			\$ 12,000
	<b>Total</b>			<b>\$ 145,000</b>
1000-0000-2700-56220-900	Energy - Electricity			\$5,000
	<b>Total</b>			<b>\$ 5,000</b>
1000-0000-2700-56230-900	Energy - Propane			\$4,000
	<b>Total</b>			<b>\$ 4,000</b>
1000-0000-2700-56260-900	Energy - Fuel			\$175,000
	<b>Total</b>			<b>\$ 175,000</b>
1000-0000-2700-57300-900	Equipment			
	Pressure Washer			\$5,000
	<b>Total</b>			<b>\$ 5,000</b>
1000-0000-2700-57360-900	Student Transportation Vehicles			<b>\$43,867</b>
1000-0000-2700-58100-900	Dues and Fees - Memberships			
	Precision Weather			\$415
	<b>Total</b>			<b>\$ 415</b>
1000-0000-2700-58310-900	Principal Cost Bus Loan			
	2 new small buses size buses and 1 regular bus			\$190,710
	<b>Total</b>			<b>\$ 190,710</b>
1000-0000-2700-58320-900	Interest Cost Bus Loan			<b>\$8,875</b>
2750	Transportation - Out of District			
1000-0000-2750-55190-900	Out of District Transportation Purchased			
	DH - 252 days			\$60,480
	LD -204 days			\$40,698
	<b>Total</b>			<b>\$ 101,178</b>
2770	Homeless Transportation			
1000-0000-2770-55140-900	Purchased Transportation			
	Homeless Transportation			\$15,000
	Fuel			\$100
	<b>Total</b>			<b>\$ 15,100</b>
<b>TOTAL Transportation</b>				<b>\$ 520,683</b>