Instructional Technology Proposed Salaries and Benefits FY 2020-21

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	l Salary and Benefits
Employee	FOSILIOII	cost center	SCHOOL F I E	week	nours	рау	1 eal	 Delicits
Linda D. Trenholm	Director of Technology	Instructional Technology	1.00				220	\$ 88,531
Elizabeth A. Bianchi	Teacher/IT Support	Instructional Technology	0.50				182	\$ 33,084
Matthew F. Kopishke	Technology Support	Instructional Technology		40.00		8.00	260	\$ 67,719
Melissa A. Corbett	Technology Support	Instructional Technology		32.00		8.00	180	\$ 56,714
Wayne S. Barrows	Technology Support	Instructional Technology		40.00		8.00	260	\$ 36,911
Total Instuctional Technolo	ogy							\$ 282,959

	Adopted	Proposed	Proposed	Proposed
	Budget	Budget	Budget	Budget
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	Dollar Increase	Percentage Increase
2230 Instruction-Related Technology-Medomak Middle School	0/30/2020	0/30/2021	increase	inci ease
1000-0000-2230-54320-010 Technology-Related Repairs and Maint	\$7,200	\$8,200	\$1,000	13.89%
1000-0000-2230-56000-010 General Supplies	\$3,050	\$3,050	\$0	0.00%
1000-0000-2230-57340-010 Technology-Related Hardware	\$0	\$2,000	\$2,000	100
1000-0000-2230-57351-010 Technology Software	\$9,885	\$15,990	\$6,105	61.76%
TOTAL 2230 Instruction-Related Technology	\$20,135	29,240	\$9,105	45.22%
Total School-based costs	\$20,135	\$29,240	\$9,105	45.22%
Total District-based costs	\$0	\$0	\$0	
TOTAL 010 Medomak Middle School	\$20,135	\$29,240	\$9,105	45.22%
2230 Instruction-Related Technology-Miller school				
1000-0000-2230-54320-020 Technolgy-Related Repairs and Maint	\$5,500	\$10,000	\$4,500	81.82%
1000-0000-2230-54430-020 Computer-Related Equipment Leases	\$13,500	\$0	(\$13,500)	-100.00%
1000-0000-2230-56000-020 General Supplies	\$1,300	\$1,300	\$0	0.00%
1000-0000-2230-57340-020 Technology-Related Hardware	\$22,750	\$12,840	(\$9,910)	-43.56%
1000-0000-2230-57351-020 Technology Software	\$12,749	\$13,835	\$1,086	8.52%
TOTAL 2230 Instruction-Related Technology	\$55,799	\$37,975	(\$17,824)	-31.94%
Total School-based costs	\$55,799	\$37,975	(\$17,824)	-31.94%
Total District-based costs	\$0	\$0	\$0	-31,74 /0
TOTAL 020 Miller School	\$55,799	\$37,975	(\$17,824)	-31.94%
		,	· · ·	
2230 Instruction-Related Technology-Prescott Memorial School				
1000-0000-2230-54320-030 Technolgy-Related Repairs and Maint	\$2,000	\$5,000	\$3,000	150.00%
1000-0000-2230-54430-030 Computer-Related Equipment Leases	\$3,000	\$0	(\$3,000)	-100.00%
1000-0000-2230-56000-030 General Supplies	\$400	\$400	\$0	0.00%
1000-0000-2230-57340-030 Technology-Related Hardware	\$0	\$1,400	\$1,400	100.00%
1000-0000-2230-57351-030 Technology Software	\$3,600	\$6,170	\$2,570	71.39% 44.11%
TOTAL 2230 Instruction-Related Technology	\$9,000	12,970	\$3,970	44.1170
Total School-based costs	\$9,000	\$12,970	\$3,970	44.11%
Total District-based costs	\$0	\$0	\$0	
TOTAL 030 Prescott Memorial School	\$9,000	\$12,970	\$3,970	44.11%
2230 Instruction-Related Technology-Union Elementary School				
1000-0000-2230-54320-040 Technology-Related Repairs and Maint	\$4,000	\$5,000	\$1,000	25.00%
1000-0000-2230-54430-040 Computer-Related Equipment Leases	\$4,000	\$0	(\$4,000)	-100.00%
1000-0000-2230-56000-040 General Supplies	\$400	\$400	\$0	0.00%
1000-0000-2230-57340-040 Technology-Related Hardware	\$0	\$17,600	\$17,600	100.00%
1000-0000-2230-57351-040 Technology Software	\$3,640	\$6,170	\$2,530	69.51%
TOTAL 2230 Instruction-Related Technology	\$12,040	29,170	\$17,130	142.28%
Total School-based costs	\$12,040	\$29,170	\$17,130	142.28%
Total District-based costs	\$0	\$0	\$0	
TOTAL 040 Union Elementary School	\$12,040	\$29,170	\$17,130	142.28%
4420 I 4 4 D. l. 4 . l.T l l W				
2230 Instruction-Related Technology-Warren Community School 1000-0000-2230-54320-050 Technology-Related Repairs and Maint	\$5,500	\$10,000	\$4,500	81.82%
1000-0000-2230-54430-050 Technology-Related Repairs and Maint 1000-0000-2230-54430-050 Computer-Related Equipment Leases	\$13,500	\$10,000	(\$13,500)	-100.00%
1000-0000-2230-56000-050 Computer-Related Equipment Leases 1000-0000-2230-56000-050 General Supplies	\$13,300 \$400	\$400	(\$15,500)	0.00%
1000-0000-2230-50000-050 General Supplies 1000-0000-2230-57340-050 Technology-Related Hardware	\$22,750	\$13,720	(\$9,030)	-39.69%
1000-0000-2230-57351-050 Technology Software	\$9,400	\$12,135	\$2,735	29.10%
TOTAL 2230 Instruction-Related Technology	\$51,550	\$36,255	(\$15,295)	-29.67%
Total School-based costs	\$51,550	\$36,255	(\$15,295)	-29.67%
Total District-based costs	\$0	\$0	\$0	
TOTAL 050 Warren Community School	\$51,550	\$36,255	(\$15,295)	-29.67%

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
2230 Instruction-Related Technology-Friendship Village School				
1000-0000-2230-54320-060 Technology-Related Repairs and Maint	\$2,000	\$5,000	\$3,000	150.00%
1000-0000-2230-54430-060 Computer-Related Equipment Leases	\$3,000	\$0	(\$3,000)	-100.00%
1000-0000-2230-56000-060 General Supplies	\$400	\$400	\$0	0.00%
1000-0000-2230-57340-060 Technology-Related Hardware	\$0	\$1,400	\$1,400	100.00%
1000-0000-2230-57351-060 Technology Software	\$3,500	\$6,570	\$3,070	87.71%
TOTAL 2230 Instruction-Related Technology	\$8,900	13,370	\$4,470	50.22%
Total School-based costs	\$8,900	\$13,370	\$4,470	50.22%
Total District-based costs TOTAL 060 Friendship Village School	\$0 \$8,900	\$0 \$13,370	\$0 \$4,470	50.22%
TOTAL 900 Friendship vinage school	φο,500	\$13,370	\$4,470	30,22 /0
2230 Instruction-Related Technology-Medomak Valley High School				
1000-0000-2230-54320-300 Technology-Related Repairs and Maint	\$34,200	\$10,000	(\$24,200)	-70.76%
1000-0000-2230-54430-300 Computer-Related Equipment Leases	\$72,469	\$0	(\$72,469)	-100.00%
1000-0000-2230-56000-300 General Supplies	\$4,450	\$5,000	\$550	12.36%
1000-0000-2230-57340-300 Technology-Related Hardware	\$0	\$16,800	\$16,800	100.00%
1000-0000-2230-57351-300 Technology Software	\$15,546	\$11,560	(\$3,986)	-25.64%
TOTAL 2230 Instruction-Related Technology	\$126,665	43,360	(\$83,305)	-65.77%
Total School-based costs	\$126,665	\$43,360	(\$83,305)	-65.77%
Total District-based costs	\$0	\$0	\$0	05:1770
TOTAL 300 Medomak Valley High School	\$126,665	\$43,360	(\$83,305)	-65.77%
	1 2/2	1 - /	(1)	_
2230 Instruction-Related Technology- District-Wide				
1000-0000-2230-51010-900 Teacher Salary	\$25,259	\$26,537	\$1,279	5.06%
1000-0000-2230-51040-900 Administrator Salary	\$72,048	\$73,686	\$1,638	2.27%
1000-0000-2230-51180-900 Regular Employee Salary	\$114,201	\$117,056	\$2,855	2.50%
1000-0000-2230-52010-900 Teacher Benefits	\$5,372	\$5,443	\$72	1.33%
1000-0000-2230-52040-900 Administrator Benefits	\$9,874	\$11,779	\$1,905	19.30%
1000-0000-2230-52080-900 Regular Employee Benefits	\$44,472	\$44,288	(\$184)	-0.41%
1000-0000-2230-52310-900 Teacher Retirement Benefit	\$1,051	\$1,104	\$53	5.06%
1000-0000-2230-52340-900 Administrator Retirement Benefits	\$2,997	\$3,065	\$68	2.27%
1000-0000-2230-53300-900 Employee Training and Development	\$900	\$900	\$0	0.00%
1000-0000-2230-54320-900 Technology-Related Repairs and Maint	\$2,000	\$5,000	\$3,000	150.00%
1000-0000-2230-55300-900 Other Purchased Services - Communication	\$6,000	\$20,400	\$14,400	240.00%
1000-0000-2230-55800-900 Travel Reimbursement	\$1,000	\$1,000	\$0	0.00%
1000-0000-2230-56000-900 General Supplies	\$250	\$250	\$0	0.00%
1000-0000-2230-57340-900 Technology Related Hardware	\$3,150	\$50,400	\$47,250	1500.00%
1000-0000-2230-57351-900 Technology Software	\$400	\$1,440	\$1,040	260.00%
1000-0000-2230-58100-900 Dues and Fees - Memberships	\$60	\$60	\$0	0.00%
TOTAL 2230 Instruction-Related Technology	\$289,033	362,409	\$73,376	25.39%
Total School-based costs	\$13,760	\$79,450	\$65,690	477.40%
Total District-based costs	\$275,273	\$282,959	\$7,686	2.79%
TOTAL 950 Elementary District-Wide	\$289,033	\$362,409	\$73,376	25.39%
Total School-based costs	\$297,849	\$281,790	(\$16,059)	-5.39%
Total District-based costs	\$275,273	\$282,959	\$7,686	2.79%
TOTAL 1000 General Fund	\$573,122	\$564,749	(\$8,373)	-1.46%

Technology Proposed Budget Detail FY 2020-2021

11 2020-2021	Item Description	Qty	Price	Total
2230 Instruction-Relat	ed Technology-Medomak Middle School	Q V		
1000-0000-2230-54320-	-010 Technology-Related Repairs and Maint			
	Replacement of devices	5		\$4,200
	Smartboard replacement	2	\$ 2,000	\$4,000
	Total			\$8,200
1000 0000 2220 56000	010 Conoral Symples			
1000-0000-2230-56000-	labels			\$150
				\$2,00
	chargers Adaptors			\$2,000
	•			
	Cleaning supplies Total			\$100 \$3,05 0
	1041			ΨΟ,ΟΟ
1000-0000-2230-57340-	-010 Technology-Related Hardware			
	PC. POS Food Service	2	\$ 1,000	\$2,00
	Total			\$2,000
1000 0000 2230 57351	-010 Technology Software			
1000-0000-2230-37331	Gizmos	1	\$ 2,200	\$2,200
	NoRedInk	1	\$ 4,500	\$2,200 \$4,500
	Newsela	1	\$ 4,500	\$2,20
	Vocab.Com		\$ 2,200	\$2,200 \$960
		3	•	
	SCUTA	1	\$ 195	\$19
	Teachpoint	1	\$ 800	\$80
	Edmentum	1	\$ 4,000	\$4,000
	Moby Max	3	\$ 100	\$300
	Mystery Science	1	\$ 835	\$83
	Total			\$15,990
	Total 2230 Instruction-Related Technology-Medomak Middle School			\$29,240
	ed Technology-Miller school -020 Technology-Related Repairs and Maint			
1000-0000-2250-34520-	Projectors	5	\$ 1,000	\$5,000
	Repair of devices	3	Ψ 1,000	\$2,000
	Projector carts	5	\$ 300	\$1,500
	Laptop cart	1	φ 300	\$1,000 \$1,000
			¢ 100	
	Bulbs	5	\$ 100	\$500
	Total			\$10,000
1000-0000-2230-56000-	-020 General Supplies			
	labels			\$200
	chargers			\$800
	Adaptors			\$200
	Cleaning supplies			\$100
	Total			\$1,30
1000 0000 0000				
1000-0000-2230-57340-	-020 Technology-Related Hardware	2.0	ф 440	4444
	ipads, classroom	26		\$11,440
	imac (admin assistant)	1	\$ 1,400	\$1,400
	Total			\$12,840
1000-0000-2230-57351-	-020 Technology Software			
,	Learning A to Z	1	\$ 1,000	\$1,000
	Newsela		\$ 2,200	\$2,200
	Teachpoint		•	\$2,200 \$800
	Dreambox	1		\$5,000
	Edmentum	1		\$4,000
	Mystery Science Total	1	\$ 835	\$835 \$13,83 5
	ıvıaı			\$13,03 5
	Total 2230 Instruction-Related Technology-Miller school			\$37,975
			•	_

	Item Description	Qty	Price	Total
	Technology-Prescott Memorial School			
1000-0000-2230-54320-030	0 Technology-Related Repairs and Maint	٠, ٠	4.000	40.00
	Projectors	3 \$	1,000	\$3,000
	Repair/replacement devices Bulbs	4 ¢	125	\$1,500
		4 \$	125	\$500
	Cords and Adaptors Total			\$5,000
	Total			φ3,000
1000-0000-2230-56000-030				
	labels			\$100
	chargers			\$100
	Adaptors			\$100
	Cleaning supplies			\$100
	Total			\$400
1000-0000-2230-57340-03	0 Technology-Related Hardware			
	imac (admin assistant)	1 \$	1,400	\$1,400
	Total		, · · · ·	\$1,400
4000 0000 0000				
1000-0000-2230-57351-030	0 Technology Software Learning A to Z	1 \$	1,000	\$1,000
		1 \$	400	\$1,000 \$400
	Teachpoint Dreambox	1 \$	2,500	\$400 \$2,500
	Edmentum	1 \$	2,300 1,850	\$2,300 \$1,850
	Mystery Science	1 \$	420	\$1,630 \$420
	Total	Ι ψ	720	\$6,170
				4 0 / - 1 0
	Total 2230 Instruction-Related Technology-Prescott Memorial School			\$12,970
2220 I 4 4 D I 4 I				
	Technology-Union Elementary School 0 Technology-Related Repairs and Maint			
1000-0000-2230-34320-040	Projectors	3 \$	1,000	\$3,000
	Repair/replacement devices	5 ψ	1,000	\$1,500
	Bulbs	4 \$	125	\$500
	Total		120	\$5,000
				40,000
1000-0000-2230-56000-040	••			***
	labels			\$100
	chargers			\$100
	Adaptors			\$100
	Cleaning supplies			\$100
	Total			\$400
1000-0000-2230-57340-04	0 Technology-Related Hardware			
	ipads, classroom	40 \$	440	\$17,600
	Total			\$17,600
1000 0000 2220 55254 04	O. The sleep of the control of the c			
1000-0000-2230-57351-040		1 A	1 000	¢1 000
	Learning A to Z	1 \$	1,000	\$1,000
	Teachpoint	1 \$	400	\$400
	Dreambox	1 \$ 1 \$	2,500 1,850	\$2,500 \$1,850
	Education to the	1 4	เหรเบ	V 1 U L 1
	Edmenmtum Mustawa Saion sa			
	Mystery Science	1 \$	420	\$420

11 2020-2021	Item Description	Qty]	Price	Total
2220 Instruction Delet	ted Tashnalage Waynen Community School				
	ted Technology-Warren Community School -050 Technology-Related Repairs and Maint				
1000-0000-2250-54520	Repair/Replacement of devices				\$5,000
	Laptop Carts	2	\$	1,000	\$2,000
	Bulbs		\$	150	\$600
	Firewall service				\$2,400
	Total				\$10,000
1000-0000-2230-56000	-050 General Supplies				
	labels				\$100
	chargers				\$100
	Adaptors				\$100
	Cleaning supplies				\$100
	Total				\$400
1000-0000-2230-57340	-050 Technology-Related Hardware				
	ipads, classroom and SpEd classroom	28	\$	440	\$12,320
	imac (nurse office)	1	\$	1,400	\$1,400
	Total				\$13,720
1000-0000-2230-57351	-050 Technology Software				
	Learning A to Z	1	\$	1,000	\$1,000
	Teachpoint	1		800	\$800
	Dreambox	1	\$	5,500	\$5,500
	Edmentum	1	\$	4,000	\$4,000
	Mystery Science	1	\$	835	\$835
	Total				\$12,135
	Total 2230 Instruction-Related Technology-Warren Community School				\$36,255
2230 Instruction-Rela	ted Technology-Friendship Village School				
1000-0000-2230-54320	-060 Technology-Related Repairs and Maint				
	Projectors	3	\$	1,000	\$3,000
	Repair/replacement devices				\$1,500
	Bulbs	4	\$	150	\$500
	Total				\$5,000
1000-0000-2230-56000	-060 General Supplies				
	labels				\$100
	chargers				\$100
	Adaptors				\$100
	Cleaning supplies				\$100
	Total				\$400
1000-0000-2230-57340	-060 Technology-Related Hardware				
	imac (admin assistant)	1	\$	1,400	\$1,400
	Total				\$1,400
1000-0000-2230-57351	-060 Technology Software				
	Learning A to Z	1	\$	1,000	\$1,000
	Teachpoint	1	\$	800	\$800
	Dreambox	1	\$	2,500	\$2,500
	Edmentum	1	\$	1,850	\$1,850
	Mystery Science	1	\$	420	\$420
	Total	-			\$6,570
	Total 2230 Instruction-Related Technology-Friendship Village School				\$13,370
					,- 0

-	Item Description	Qty	Price	Total
2230 Instruction-R	elated Technology-Medomak Valley High School			
	320-300 Technology-Related Repairs and Maint			
	Smartboard replacement	3 \$	2,000	\$6,000
	Repair of devices			\$2,000
	Parts replacement			\$2,000
	<u>Total</u>			\$10,000
1000 0000 2220 56	000 200 Canaral Supplies			
1000-0000-2230-30	000-300 General Supplies labels			\$500
	chargers			\$3,500
	Adaptors			\$500
	Cleaning supplies			\$500
	Total			\$5,000
1000 0000 2220 55	240 200 Technology Buletal Handson			
1000-0000-2230-57	340-300 Technology-Related Hardware imac - student lab	12 \$	1,400	\$16,800
	Total	12 ф	1,400	\$16,800
	Total			\$10,000
1000-0000-2230-57	351-300 Technology Software			
	No Red Ink	1 \$	4,500	\$4,500
	Adobe Creative Cloud	1 \$	2,450	\$2,450
		2 \$	320	\$640
	Teachpoint	1 \$	1,200	\$1,200
	Maplesoft	1 \$	1,320	\$1,320
	Mystery Science	1 \$	1,250	\$1,250
	Kahoot/Pear Deck	2 \$	100	\$200
	Total			\$11,560
	Total 2230 Instruction-Related Technology-Medomak Valley High School			\$43,360
2220 Instruction	Poloted Technology District Wide			
	Related Technology- District-Wide 300-900 Employee Training and Development			
	300-900 Employee Training and Development	2 \$	250	\$500
		2 \$ 1 \$	250 3,000	
	300-900 Employee Training and Development ACTEM Conference		250 3,000	\$3,000
1000-0000-2230-53	300-900 Employee Training and Development ACTEM Conference IC Conference Total			\$3,000
1000-0000-2230-53	300-900 Employee Training and Development ACTEM Conference IC Conference Total -54320-900 Technology Related Repairs/Maintenance	1 \$	3,000	\$3,000 \$3,500
1000-0000-2230-53	300-900 Employee Training and Development ACTEM Conference IC Conference Total -54320-900 Technology Related Repairs/Maintenance District Devices (batteries, screens, repairs)			\$3,000 \$3,500 \$5,000
1000-0000-2230-53	300-900 Employee Training and Development ACTEM Conference IC Conference Total -54320-900 Technology Related Repairs/Maintenance	1 \$	3,000	\$3,000 \$3,500 \$5,000
1000-0000-2230-53 1000-0000-2230-	300-900 Employee Training and Development ACTEM Conference IC Conference Total -54320-900 Technology Related Repairs/Maintenance District Devices (batteries, screens, repairs)	1 \$	3,000	\$3,000 \$3,500 \$5,000
1000-0000-2230-53 1000-0000-2230-	300-900 Employee Training and Development	1 \$	3,000	\$3,000 \$3,500 \$5,000 \$5,000
1000-0000-2230-53 1000-0000-2230-	300-900 Employee Training and Development ACTEM Conference IC Conference Total -54320-900 Technology Related Repairs/Maintenance District Devices (batteries, screens, repairs) Total -55300-900 Communications	1 \$	5,000	\$3,000 \$3,500 \$5,000 \$15,000
1000-0000-2230-53 1000-0000-2230-	300-900 Employee Training and Development ACTEM Conference IC Conference Total -54320-900 Technology Related Repairs/Maintenance District Devices (batteries, screens, repairs) Total -55300-900 Communications Parent Square	1 \$ 1 \$	5,000 15,000	\$3,000 \$3,500 \$5,000 \$15,000 \$2,000
1000-0000-2230-53 1000-0000-2230-	300-900 Employee Training and Development ACTEM Conference IC Conference Total -54320-900 Technology Related Repairs/Maintenance District Devices (batteries, screens, repairs) Total -55300-900 Communications Parent Square NetworkMaine Consortium Fee	1 \$ 1 \$	5,000 15,000	\$5,000 \$5,000 \$5,000 \$15,000 \$2,000 \$16,859
1000-0000-2230-53 1000-0000-2230- 1000-0000-2230-	300-900 Employee Training and Development ACTEM Conference IC Conference Total -54320-900 Technology Related Repairs/Maintenance District Devices (batteries, screens, repairs) Total -55300-900 Communications Parent Square NetworkMaine Consortium Fee Website redesign Total	1 \$ 1 \$	5,000 15,000	\$3,000 \$3,500 \$5,000 \$15,000 \$2,000 \$16,859
1000-0000-2230-53 1000-0000-2230- 1000-0000-2230-	300-900 Employee Training and Development ACTEM Conference IC Conference Total -54320-900 Technology Related Repairs/Maintenance District Devices (batteries, screens, repairs) Total -55300-900 Communications Parent Square NetworkMaine Consortium Fee Website redesign Total -55800-900 Travel Reimbursement	1 \$ 1 \$ 1 \$ 1 \$	3,000 5,000 15,000 2,000	\$3,000 \$3,500 \$5,000 \$5,000 \$15,000 \$2,000 \$16,859 \$33,859
1000-0000-2230-53 1000-0000-2230- 1000-0000-2230-	300-900 Employee Training and Development ACTEM Conference IC Conference Total -54320-900 Technology Related Repairs/Maintenance District Devices (batteries, screens, repairs) Total -55300-900 Communications Parent Square NetworkMaine Consortium Fee Website redesign Total	1 \$ 1 \$	5,000 15,000	\$3,000 \$3,500 \$5,000 \$5,000 \$15,000 \$2,000 \$16,859 \$33,859
1000-0000-2230-53 1000-0000-2230- 1000-0000-2230-	300-900 Employee Training and Development	1 \$ 1 \$ 1 \$ 1 \$	3,000 5,000 15,000 2,000	\$3,000 \$3,500 \$5,000 \$5,000 \$15,000 \$2,000 \$16,859 \$33,859
1000-0000-2230-53 1000-0000-2230- 1000-0000-2230-	300-900 Employee Training and Development ACTEM Conference IC Conference Total 54320-900 Technology Related Repairs/Maintenance District Devices (batteries, screens, repairs) Total 55300-900 Communications Parent Square NetworkMaine Consortium Fee Website redesign Total 55800-900 Travel Reimbursement Mileage for tech staff Total	1 \$ 1 \$ 1 \$ 1 \$	3,000 5,000 15,000 2,000	\$3,000 \$3,500 \$5,000 \$5,000 \$15,000 \$2,000 \$16,859 \$33,859 \$1,000
1000-0000-2230-53 1000-0000-2230- 1000-0000-2230-	300-900 Employee Training and Development ACTEM Conference IC Conference Total 54320-900 Technology Related Repairs/Maintenance District Devices (batteries, screens, repairs) Total 55300-900 Communications Parent Square NetworkMaine Consortium Fee Website redesign Total 55800-900 Travel Reimbursement Mileage for tech staff Total 56000-900 General Supplies adaptors	1 \$ 1 \$ 1 \$ 1 \$	3,000 5,000 15,000 2,000	\$3,000 \$3,500 \$5,000 \$5,000 \$15,000 \$2,000 \$16,859 \$33,859 \$1,000 \$1,000
1000-0000-2230-53 1000-0000-2230- 1000-0000-2230-	300-900 Employee Training and Development ACTEM Conference IC Conference Total 54320-900 Technology Related Repairs/Maintenance District Devices (batteries, screens, repairs) Total 55300-900 Communications Parent Square NetworkMaine Consortium Fee Website redesign Total 55800-900 Travel Reimbursement Mileage for tech staff Total 56000-900 General Supplies adaptors Cleaning supplies	1 \$ 1 \$ 1 \$ 1 \$	3,000 5,000 15,000 2,000	\$3,000 \$3,500 \$5,000 \$5,000 \$15,000 \$2,000 \$16,859 \$33,859 \$1,000 \$1,000
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1000-0000-2230-53 1000-0000-2230- 1000-0000-2230- 1000-0000-2230-	300-900 Employee Training and Development ACTEM Conference IC Conference Total 54320-900 Technology Related Repairs/Maintenance District Devices (batteries, screens, repairs) Total 55300-900 Communications Parent Square NetworkMaine Consortium Fee Website redesign Total 55800-900 Travel Reimbursement Mileage for tech staff Total 56000-900 General Supplies adaptors Cleaning supplies Total 57340-900 Technology Related Hardware ipad (nurses - look into buying cellular ready for the nurses, speech, district users	1 \$ 1 \$ 1 \$ 1 \$ 1 \$	3,000 5,000 15,000 2,000 1,000	\$3,000 \$3,500 \$5,000 \$5,000 \$15,000 \$16,859 \$33,859 \$1,000 \$1,000 \$150 \$250
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Technology Proposed Budget Detail

FY 2020-2021

	Item Description	Qty	F	Price	Total
1000-0000-2230-5650	0-900 Technology Related Software				
	Amplified	1	\$	500	\$500
	Survey Monkey	2	\$	320	\$640
	Smartboard Notebook	3	\$	100	\$300
	Total				\$1,440
1000-0000-2230-5810	0-900 Dues and Fees				
	ACTEM (\$20 institutional, \$20 individual (2))	3	\$	20	\$60
	Total				\$60
	Total 2230 Instruction-Related Technology-Medomak Valley High School				\$95,509