

Food Service
Proposed Salaries and Benefits FY 2020-21

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Melissa Daigle	Kitchen Manager	Food Service		37.50		7.50	184	\$ 28,275.17
Heidi S. Overlock	Cook	Food Service		32.50		6.50	184	\$ 43,609.82
Melissa A. Darling	Cook	Food Service		30.00		6.00	184	\$ 25,954.25
Patricia K. Coffin	Kitchen Manager	Food Service		37.50		7.50	184	\$ 46,079.42
Melinda K. Genthner	Cook	Food Service		30.00		6.00	184	\$ 38,703.10
Jill M. Lee	Cook	Food Service		22.50		4.50	184	\$ 13,703.54
Dawn M. Pendleton	Kitchen Manager	Food Service		30.00		6.00	184	\$ 35,192.40
Don Samantha Hannan	Kitchen Manager	Food Service		30.00		6.00	184	\$ 37,407.11
Dianne Lundevall	Kitchen Manager	Food Service		32.50		6.50	184	\$ 32,456.60
Claire J. Bradstreet	Cook	Food Service		32.50		6.50	184	\$ 40,450.99
Rebecca D. Gracie	Cook	Food Service		25.00		5.00	184	\$ 17,485.88
Justine D. Eichman	Kitchen Manager	Food Service		30.00		6.00	184	\$ 30,104.43
Heidi L. Castner	Kitchen Manager	Food Service		40.00		8.00	184	\$ 48,298.71
Peggy S. Martin	Cook	Food Service		32.50		6.50	184	\$ 37,467.72
Andrea J. Donlin	Cook	Food Service		28.75		5.75	184	\$ 17,495.50
Vacant-Rep A Achorn	Cook	Food Service		25.00		5.00	184	\$ 14,765.11
Larson Pratt	Cook	Food Service		30.00		6.00	184	\$ 37,856.25
Stormie G. Hendrickson	Food Service Director	Food Service	1.00				200	\$ 79,194.19
Total Food Service								\$ 624,500.19

Food Service
Proposed Budget Summary
FY 2020-2021

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
2930 Food Service-Medomak Middle School				
2930-0000-3100-51180-010 Salaries - Regular Employees	\$56,397	\$60,971	\$4,575	8.11%
2930-0000-3100-51500-010 Stipends	\$414	\$364	(\$50)	-12.08%
2930-0000-3100-52000-010 Stipend Benefits	\$52	\$46	(\$6)	-12.07%
2930-0000-3100-52080-010 Regular Employee Benefits	\$45,826	\$36,209	(\$9,617)	-20.99%
2930-0000-3100-53000-010 Purchased Professional Services	\$1,426	\$2,500	\$1,074	75.32%
2930-0000-3100-53300-010 Employee Training and Development	\$0	\$300	\$300	100.00%
2930-0000-3100-55800-010 Travel Reimbursement	\$125	\$100	(\$25)	-20.00%
2930-0000-3100-56230-010 Energy - Propane	\$800	\$800	\$0	0.00%
2930-0000-3100-56300-010 Food	\$60,000	\$56,000	(\$4,000)	-6.67%
2930-0000-3100-56310-010 Non-Food Supplies	\$6,000	\$6,000	\$0	0.00%
2930-0000-3100-56500-010 Technology Related Supplies	\$300	\$300	\$0	0.00%
2930-0000-3100-58100-010 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%
TOTAL 010 Medomak Middle School	\$171,440	\$163,690	(\$7,749)	-4.52%
2930 Food Service-Miller School				
2930-0000-3100-51180-020 Salaries - Regular Employees	\$51,321	\$56,072	\$4,751	9.26%
2930-0000-3100-51500-020 Stipends	\$198	\$374	\$176	88.69%
2930-0000-3100-52000-020 Stipend Benefits	\$25	\$47	\$22	88.64%
2930-0000-3100-52080-020 Regular Employee Benefits	\$41,401	\$42,414	\$1,014	2.45%
2930-0000-3100-53000-020 Purchased Professional Services	\$2,000	\$2,500	\$500	25.00%
2930-0000-3100-53300-020 Employee Training and Development	\$0	\$300	\$300	100.00%
2930-0000-3100-55800-020 Travel Reimbursement	\$100	\$100	\$0	0.00%
2930-0000-3100-56230-020 Energy - Propane	\$800	\$800	\$0	0.00%
2930-0000-3100-56300-020 Food-FFV	\$17,150	\$0	(\$17,150)	-100.00%
2930-0000-3100-56300-020 Food	\$60,000	\$60,000	\$0	0.00%
2930-0000-3100-56310-020 Non-Food Supplies	\$6,715	\$5,000	(\$1,715)	-25.54%
2930-0000-3100-58100-020 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%
TOTAL 020 Miller School	\$179,810	\$167,707	(\$12,103)	-6.73%
2930 Food Service-Prescott Memorial School				
2930-0000-3100-51180-030 Salaries - Regular Employees	\$15,836	\$18,169	\$2,334	14.74%
2930-0000-3100-51500-030 Stipends	\$198	\$119	(\$79)	-39.97%
2930-0000-3100-52000-030 Stipend Benefits	\$25	\$15	(\$10)	-39.98%
2930-0000-3100-52080-030 Regular Employee Benefits	\$16,560	\$17,023	\$463	2.80%
2930-0000-3100-53000-030 Purchased Professional Services	\$1,000	\$1,500	\$500	50.00%
2930-0000-3100-53300-030 Employee Training and Development	\$0	\$100	\$100	100.00%
2930-0000-3100-55800-030 Travel Reimbursement	\$50	\$50	\$0	0.00%
2930-0000-3100-56300-030 Food	\$22,000	\$22,000	\$0	0.00%
2930-0000-3100-56310-030 Non-Food Supplies	\$2,000	\$2,000	\$0	0.00%
2930-0000-3100-58100-030 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%
TOTAL 030 Prescott Memorial School	\$57,769	\$61,076	\$3,308	5.73%
2930 Food Service-Union Elementary School				
2930-0000-3100-51180-040 Salaries - Regular Employees	\$18,387	\$20,900	\$2,513	13.66%
2930-0000-3100-51500-040 Stipends	\$198	\$126	(\$72)	-36.51%
2930-0000-3100-52000-040 Stipend Benefits	\$25	\$16	(\$9)	-36.55%
2930-0000-3100-52080-040 Regular Employee Benefits	\$16,032	\$16,507	\$475	2.96%
2930-0000-3100-53000-040 Purchased Professional Services	\$1,000	\$1,500	\$500	50.00%
2930-0000-3100-53300-040 Employee Training and Development	\$0	\$100	\$100	100.00%
2930-0000-3100-56230-040 Energy - Propane	\$1,000	\$1,000	\$0	0.00%
2930-0000-3100-56300-040 Food	\$25,000	\$28,000	\$3,000	12.00%
2930-0000-3100-56310-040 Non-Food Supplies	\$2,000	\$2,000	\$0	0.00%
2930-0000-3100-58100-040 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%

Food Service
Proposed Budget Summary
FY 2020-2021

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Proposed Budget 7/1/2020 - 6/30/2021	Proposed Budget Dollar Increase	Proposed Budget Percentage Increase
TOTAL 040 Union Elementary School	\$63,743	\$70,249	\$6,506	10.21%
2930 Food Service-Warren Community School				
2930-0000-3100-51180-050 Salaries - Regular Employees	\$52,252	\$57,632	\$5,379	10.29%
2930-0000-3100-51500-050 Stipends	\$198	\$392	\$194	97.82%
2930-0000-3100-52000-050 Stipend Benefits	\$25	\$50	\$25	97.81%
2930-0000-3100-52080-050 Regular Employee Benefits	\$31,795	\$32,762	\$967	3.04%
2930-0000-3100-53000-050 Purchased Professional Services	\$3,000	\$3,000	\$0	0.00%
2930-0000-3100-53300-050 Employee Training and Development	\$0	\$300	\$300	100.00%
2930-0000-3100-55800-050 Travel Reimbursement	\$100	\$100	\$0	0.00%
2930-0000-3100-56230-050 Energy - Propane	\$500	\$500	\$0	0.00%
2930-0000-3100-56300-050 Food	\$48,000	\$48,000	\$0	0.00%
2930-0000-3100-56310-050 Non-Food Supplies	\$3,200	\$3,200	\$0	0.00%
2930-0000-3100-58100-050 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%
TOTAL 050 Warren Community School	\$139,171	\$146,035	\$6,864	4.93%
2930 Food Service-Friendship Village School				
2930-0000-3100-51180-060 Salaries - Regular Employees	\$17,890	\$19,778	\$1,888	10.55%
2930-0000-3100-51500-060 Stipends	\$198	\$133	(\$65)	-32.93%
2930-0000-3100-52000-060 Stipend Benefits	\$25	\$17	(\$8)	-32.92%
2930-0000-3100-52080-060 Regular Employee Benefits	\$10,000	\$10,326	\$326	3.26%
2930-0000-3100-53000-060 Purchased Professional Services	\$1,000	\$1,000	\$0	0.00%
2930-0000-3100-53300-060 Employee Training and Development	\$0	\$100	\$100	100.00%
2930-0000-3100-55800-060 Travel Reimbursement	\$50	\$50	\$0	0.00%
2930-0000-3100-56300-060 Food	\$15,000	\$16,000	\$1,000	6.67%
2930-0000-3100-56310-060 Non-Food Supplies	\$2,000	\$2,000	\$0	0.00%
2930-0000-3100-58100-060 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%
TOTAL 060 Friendship Village School	\$46,264	\$49,504	\$3,240	7.00%
2930 Food Service-Medomak Valley High School				
2930-0000-3100-51180-300 Salaries - Regular Employees	\$83,483	\$91,109	\$7,625	9.13%
2930-0000-3100-51500-300 Stipends	\$396	\$573	\$177	44.75%
2930-0000-3100-52000-300 Stipend Benefits	\$50	\$73	\$22	44.75%
2930-0000-3100-52080-300 Regular Employee Benefits	\$53,206	\$64,505	\$11,299	21.24%
2930-0000-3100-53000-300 Purchased Professional Services	\$1,500	\$3,000	\$1,500	100.00%
2930-0000-3100-53300-300 Employee Training and Development	\$0	\$300	\$300	100.00%
2930-0000-3100-55800-300 Travel Reimbursement	\$200	\$200	\$0	0.00%
2930-0000-3100-56230-300 Energy - Propane	\$1,000	\$1,000	\$0	0.00%
2930-0000-3100-56300-300 Food	\$95,000	\$95,000	\$0	0.00%
2930-0000-3100-56310-300 Non-Food Supplies	\$10,300	\$10,300	\$0	0.00%
2930-0000-3100-58100-300 Dues & Fees - Memberships	\$100	\$100	\$0	0.00%
TOTAL 300 Medomak Valley High School	\$245,235	\$266,159	\$20,924	8.53%
2930 Food Service-District-Wide				
2930-0000-3100-51180-900 Director Salary	\$53,400	\$54,735	\$1,335	2.50%
2930-0000-3100-52080-900 Director Benefits	\$24,083	\$24,459	\$376	1.56%
2930-0000-3100-53300-900 Employee Training and Development	\$200	\$100	(\$100)	-50.00%
2930-0000-3100-55800-900 Travel Reimbursement	\$1,000	\$1,000	\$0	0.00%
2930-0000-3100-56000-900 General Supplies	\$200	\$100	(\$100)	-50.00%
2930-0000-3100-58100-900 Dues & Fees - Memberships	\$3,700	\$4,500	\$800	21.62%
TOTAL 900 District-Wide	\$82,583	\$84,894	\$2,311	2.80%
Total Cost Center-based Costs	\$396,116	\$383,400	(\$12,716)	-3.21%
Total District-based Cost	\$589,897	\$625,915	\$36,017	6.11%
Grand Total-Food Service	\$986,013	\$1,009,315	\$23,301	2.36%

Food Services
Proposed Budget Detail
FY 2020-2021

Account Number	Item Description	Qty	Price	Total
2930 Food Service-Medomak Middle School				
2930-0000-3100-53000-010	Purchased Professional Services			
	Thayer Corporation	1	\$ 2,500	\$ 2,500
	Total			\$ 2,500
2930-0000-3100-53300-010	Employee Training and Development			
	ServSafe Certification training	3	\$ 100	\$ 300
	Total			\$ 300
2930-0000-3100-55800-010	Travel Reimbursement			
	Travel to meetings and conferences	1	\$ 100	\$ 100
	Total			\$ 100
2930-0000-3100-56230-010	Energy - Propane	1	\$ 800	\$ 800
	Total			\$ 800
2930-0000-3100-56300-010	Food			
	Dennis Paper	1	\$ 37,000	\$ 37,000
	Oakhurst Dairy	1	\$ 6,000	\$ 6,000
	Coca-Cola	1	\$ 5,000	\$ 5,000
	LePage	1	\$ 3,000	\$ 3,000
	Performance Northcenter	1	\$ 2,000	\$ 2,000
	Hershey	1	\$ 2,000	\$ 2,000
	Original Pizza	1	\$ 600	\$ 600
	Shaw's	1	\$ 200	\$ 200
	Spear Farms	1	\$ 200	\$ 200
	Total			\$ 56,000
2930-0000-3100-56310-010	Non-Food Supplies			
	Dennis	1	\$ 4,200	\$ 4,200
	Eco Lab	1	\$ 1,000	\$ 1,000
	Northcenter	1	\$ 800	\$ 800
	Total			\$ 6,000
2930-0000-3100-56500-010	Technology Related Supplies	1	\$ 300	\$ 300
	Total			\$ 300
2930-0000-3100-58100-010	Dues & Fees - Memberships			
	Kitchen License	1	\$ 100	\$ 100
	Total			\$ 100
	TOTAL 010 Medomak Middle School			\$ 65,800
2930 Food Service-Miller School				
2930-0000-3100-53000-020	Purchased Professional Services			
	Thayer Corporation	1	\$ 1,500	\$ 1,500
	MRE	1	\$ 1,000	\$ 1,000
	Total			\$ 2,500
2930-0000-3100-53300-020	Employee Training and Development			
	ServSafe Certification training	3	\$ 100	\$ 300
	Total			\$ 300
2930-0000-3100-55800-020	Travel Reimbursement			
	Travel to meetings and conferences	1	\$ 100	\$ 100
	Total			\$ 100

Food Services
Proposed Budget Detail
FY 2020-2021

Account Number	Item Description	Qty	Price	Total
2930-0000-3100-56230-020	Energy - Propane	1	\$ 800	\$ 800
	Total			\$ 800
2930-0000-3100-56300-020	Food			
	Dennis	1	\$ 41,000	\$ 41,000
	Oakhurst	1	\$ 12,500	\$ 12,500
	Performance Northcenter	1	\$ 2,500	\$ 2,500
	LePage	1	\$ 1,500	\$ 1,500
	Sysco	1	\$ 1,000	\$ 1,000
	Shaw's	1	\$ 1,000	\$ 1,000
	Spear Farms	1	\$ 500	\$ 500
	Total			\$ 60,000
2930-0000-3100-56310-020	Non-Food Supplies			
	Dennis	1	\$ 3,000	\$ 3,000
	Eco Lab	1	\$ 1,000	\$ 1,000
	Performance Northcenter	1	\$ 1,000	\$ 1,000
	Total			\$ 5,000
2930-0000-3100-58100-020	Dues & Fees - Memberships			
	Kitchen License	1	\$ 100	\$ 100
	Total			\$ 100
	TOTAL 020 Miller School			\$ 68,800
2930 Food Service-Prescott Memorial School				
2930-0000-3100-53000-030	Purchased Professional Services			
	Thayer Corporation	1	\$ 1,500	\$ 1,500
	Total			\$ 1,500
2930-0000-3100-53300-030	Employee Training and Development			
	ServSafe Certification training	1	\$ 100	\$ 100
	Total			\$ 100
2930-0000-3100-55800-030	Travel Reimbursement			
	Travel to meetings and conferences	1	\$ 50	\$ 50
	Total			\$ 50
2930-0000-3100-56300-030	Food			
	Dennis	1	\$ 16,000	\$ 16,000
	Oakhurst	1	\$ 3,800	\$ 3,800
	Performance Northcenter	1	\$ 1,000	\$ 1,000
	LePage	1	\$ 600	\$ 600
	Common Market	1	\$ 200	\$ 200
	Shaw's	1	\$ 300	\$ 300
	Spear Farms	1	\$ 100	\$ 100
	Total			\$ 22,000
2930-0000-3100-56310-030	Non-Food Supplies			
	Dennis	1	\$ 1,000	\$ 1,000
	EcoLab	1	\$ 600	\$ 600
	Performance Northcenter	1	\$ 400	\$ 400
	Total			\$ 2,000

Food Services
Proposed Budget Detail
FY 2020-2021

Account Number	Item Description	Qty	Price	Total
2930-0000-3100-58100-030 Dues & Fees - Memberships				
	Kitchen License	1	\$ 100	\$ 100
	Total			\$ 100
	TOTAL 030 Prescott Memorial School			\$ 25,750
2930 Food Service-Union Elementary School				
2930-0000-3100-53000-040 Purchased Professional Services				
	Thayer Corporation	1	\$ 1,500	\$ 1,500
	Total			\$ 1,500
2930-0000-3100-53300-040 Employee Training and Development				
	ServSafe Certification training	1	\$ 100	\$ 100
	Total			\$ 100
2930-0000-3100-56230-040 Energy - Propane		1	\$ 1,000	\$ 1,000
	Total			\$ 1,000
2930-0000-3100-56300-040 Food				
	Dennis	1	\$ 16,500	\$ 19,500
	Performance Northcenter	1	\$ 1,400	\$ 1,400
	Oakhurst	1	\$ 6,000	\$ 6,000
	LePage	1	\$ 600	\$ 600
	Shaw's	1	\$ 300	\$ 300
	Common Market	1	\$ 200	\$ 200
	Total			\$ 28,000
2930-0000-3100-56310-040 Non-Food Supplies				
	Dennis	1	\$ 1,200	\$ 1,200
	EcoLab	1	\$ 600	\$ 600
	Performance Northcenter	1	\$ 200	\$ 200
	Total			\$ 2,000
2930-0000-3100-58100-040 Dues & Fees - Memberships				
	Kitchen License	1	\$ 100	\$ 100
	Total			\$ 100
	TOTAL 040 Union Elementary School			\$ 32,700
2930 Food Service-Warren Community School				
2930-0000-3100-53000-050 Purchased Professional Services				
	Thayer Corporation	1	\$ 3,000	\$ 3,000
	Total			\$ 3,000
2930-0000-3100-53300-050 Employee Training and Development				
	ServSafe Certification training	3	\$ 100	\$ 300
	Total			\$ 300
2930-0000-3100-55800-050 Travel Reimbursement				
	Travel	1	\$ 100	\$ 100
	Total			\$ 100
2930-0000-3100-56230-050 Energy - Propane		1	\$ 500	\$ 500
	Total			\$ 500
2930-0000-3100-56300-050 Food				

Food Services
Proposed Budget Detail
FY 2020-2021

Account Number	Item Description	Qty	Price	Total
	Dennis	1	\$ 26,500	\$ 26,500
	Oakhurst	1	\$ 12,000	\$ 12,000
	Sysco	1	\$ 5,000	\$ 5,000
	LePage	1	\$ 3,000	\$ 3,000
	Shaws	1	\$ 1,000	\$ 1,000
	Spear Farms	1	\$ 500	\$ 500
	Total			\$ 48,000

2930-0000-3100-56310-050 Non-Food Supplies

Dennis	1	\$ 2,100	\$ 2,100
Ecolab	1	\$ 600	\$ 600
Sysco	1	\$ 500	\$ 500
Total			\$ 3,200

2930-0000-3100-58100-050 Dues & Fees - Memberships

Kitchen License	1	\$ 100	\$ 100
Total			\$ 100

TOTAL 050 Warren Community School \$ 55,200

2930 Food Service-Friendship Village School

2930-0000-3100-53000-060 Purchased Professional Services

Thayer Corporation	1	\$ 1,000	\$ 1,000
Total			\$ 1,000

2930-0000-3100-53300-060 Employee Training and Development

ServSafe Certification training	1	\$ 100	\$ 100
Total			\$ 100

2930-0000-3100-55800-060 Travel Reimbursement

	1	\$ 50	\$ 50
Total			\$ 50

2930-0000-3100-56300-060 Food

Dennis	1	\$ 12,000	\$ 13,000
Oakhurst	1	\$ 2,000	\$ 2,000
LePage	1	\$ 600	\$ 600
Performance Northcenter	1	\$ 400	\$ 400
Total			\$ 16,000

2930-0000-3100-56310-060 Non-Food Supplies

Dennis	1	\$ 1,500	\$ 1,500
Ecolab	1	\$ 500	\$ 500
Total			\$ 2,000

2930-0000-3100-58100-060 Dues & Fees - Memberships

Kitchen License	1	\$ 100	\$ 100
Total			\$ 100

TOTAL 060 Friendship Village School \$ 19,250

2930 Food Service-Medomak Valley High School

2930-0000-3100-53000-300 Purchased Professional Services

Thayer Corporation	1	\$ 2,000	\$ 2,000
MRE	1	\$ 1,000	\$ 1,000
Total			\$ 3,000

2930-0000-3100-53300-300 Employee Training and Development

Food Services
Proposed Budget Detail
FY 2020-2021

Account Number	Item Description	Qty	Price	Total
	ServSafe Certification training	3	\$ 100	\$ 300
	Total			\$ 300
2930-0000-3100-55800-300	Travel Reimbursement			
	Travel	1	\$ 200	\$ 200
	Total			\$ 200
2930-0000-3100-56230-300	Energy - Propane	1	\$ 1,000	\$ 1,000
	Total			\$ 1,000
2930-0000-3100-56300-300	Food			
	Dennis	1	\$ 55,000	\$ 55,000
	Coca Cola	1	\$ 12,000	\$ 12,000
	Oakhurst	1	\$ 11,500	\$ 11,500
	Performance Northcenter	1	\$ 8,000	\$ 8,000
	LePage	1	\$ 4,000	\$ 4,000
	Hershey	1	\$ 3,000	\$ 3,000
	Original Pizza	1	\$ 1,000	\$ 1,000
	Spear Farms	1	\$ 500	\$ 500
	Total			\$ 95,000
2930-0000-3100-56310-300	Non-Food Supplies			
	Dennis	1	\$ 7,500	\$ 7,500
	Performance Northcenter	1	\$ 1,800	\$ 1,800
	Ecolab	1	\$ 1,000	\$ 1,000
	Total			\$ 10,300
2930-0000-3100-58100-300	Dues & Fees - Memberships			
	Kitchen License	1	\$ 100	\$ 100
	Total			\$ 100
	TOTAL 300 Medomak Valley High School			\$ 109,900
2930 Food Service-District-Wide				
2930-0000-3100-53300-900	Employee Training and Development			
	ServSafe Certification training	1	\$ 100	\$ 100
	Total			\$ 100
2930-0000-3100-55800-900	Travel Reimbursement			
	Travel to meetings and conferences and In-district	1	\$ 1,000	\$ 1,000
	Total			\$ 1,000
2930-0000-3100-56000-900	General Supplies			
	Supplies	1	\$ 100	\$ 100
	Total			\$ 100
2930-0000-3100-58100-900	Dues & Fees - Memberships			
	Nutrikids	1	\$ 4,500	\$ 4,500
	Total			\$ 4,500
	TOTAL 900 District-Wide			\$ 5,700
	Food Service Total			\$ 383,100