

Budget Proposal as of 4-06-2020 \$20,496,900

Estimated Town Assessments - per Budget Version:		<b>\$20,496,900.00</b>					per ED279 dtd 1/30/20				
2020-21 (FY21) TOWN ASSESSMENTS FOR LOCAL SHARE OF 100% EPS OPERATING, SUBSIDIZABLE PROGRAM COSTS and DEBT SERVICE at 8.18 MILL EXPECTATION PLUS LOCAL ONLY RAISED TO SUPPORT GENERAL FUND BUDGET AND ADULT ED BUDGET:								<i>DRAFT: as of 5-11-20 Not Final</i>			
TOWN	TOTAL ALLOCATION	STATE SHARE OF EPS ALLOCATION ON BEHALF OF EACH TOWN	(1) LOCAL SHARE OF EPS ALLOCATION REQUIRED AT 8.18 MILL CAP	(2) + ADDITIONAL LOCAL ONLY Funds	(3) + LOCAL ASSESSMENT FOR SCHOOL NUTRITION PROGRAM	(4) + LOCAL ASSESSMENT FOR RSU 3 ADULT ED BUDGET	(5) + LOCAL ASSESSMENT FOR WCTC Adult Ed	= 2020-21 estimated TOTAL TOWN ASSESSMENT	2019-20 (FY20) TOWN ASSESSMENT	COMPARE FY21 TO FY20 INCREASE (DECREASE)	Town % Increase
Brooks	\$1,685,285.48	\$1,103,278.48	\$582,007.00	\$187,543.05	\$5,221.90	\$8,555.22	\$0.00	<b>\$783,327.17</b>	\$763,912	\$19,415	2.5%
Freedom	\$1,178,521.31	\$701,627.31	\$476,894.00	\$151,551.24	\$4,219.75	\$6,913.37	\$0.00	<b>\$639,578.36</b>	\$628,758	\$10,820	1.7%
Jackson	\$1,050,567.57	\$749,134.57	\$301,433.00	\$95,892.47	\$2,670.01	\$4,374.36	\$0.00	<b>\$404,369.84</b>	\$399,231	\$5,139	1.3%
Knox	\$1,594,370.97	\$1,149,106.31	\$445,264.66	\$140,368.07	\$3,908.38	\$6,403.22	\$0.00	<b>\$595,944.33</b>	\$589,631	\$6,313	1.1%
Liberty	\$1,452,948.42	\$364,872.08	\$1,088,076.34	\$354,005.19	\$9,856.84	\$16,148.78	\$0.00	<b>\$1,468,087.15</b>	\$1,424,286	\$43,801	3.1%
Monroe	\$1,234,080.17	\$593,449.83	\$640,630.34	\$214,408.37	\$5,969.94	\$9,780.74	\$0.00	<b>\$870,789.39</b>	\$815,758	\$55,031	6.7%
Montville	\$1,727,375.52	\$1,081,700.86	\$645,674.66	\$206,181.67	\$5,740.87	\$9,405.46	\$0.00	<b>\$867,002.66</b>	\$852,802	\$14,201	1.7%
Thorndike	\$1,459,682.83	\$1,046,320.17	\$413,362.66	\$129,956.15	\$3,618.47	\$5,928.26	\$0.00	<b>\$552,865.54</b>	\$543,762	\$9,104	1.7%
Troy	\$1,862,063.67	\$1,323,274.33	\$538,789.34	\$173,146.33	\$4,821.04	\$7,898.48	\$0.00	<b>\$724,655.19</b>	\$704,533	\$20,122	2.9%
Unity	\$2,666,825.37	\$1,604,379.71	\$1,062,445.66	\$339,351.38	\$9,448.82	\$15,480.32	\$0.00	<b>\$1,426,726.18</b>	\$1,400,080	\$26,646	1.9%
Waldo	\$924,297.44	\$437,178.44	\$487,119.00	\$162,477.33	\$4,523.98	\$7,411.79	\$0.00	<b>\$661,532.10</b>	\$624,016	\$37,516	6.0%
	<b>\$16,836,018.75</b>	<b>\$10,154,322.09</b>	<b>\$6,681,696.66</b>	<b>\$2,154,881.25</b>	<b>\$60,000.00</b>	<b>\$98,300.00</b>	<b>\$0.00</b>	<b>\$8,994,877.91</b>	<b>\$8,746,770</b>	\$248,108	2.84%
			\$8,836,577.91						\$8,402,876		

◆ Based on the Dept of Ed Preliminary Enacted Funding Info dated 1/30/20