

**2020 - 2021
BUDGET PROPOSAL
M.S.A.D. #53**

Burnham - Detroit - Pittsfield

Remote Public Hearing

Monday, June 22, 2020 at 6:00 p.m.

**TO ACCESS THE REMOTE PUBLIC HEARING SEE THE MSAD 53
WEBSITE**

District Budget Referendum

Tuesday, July 14, 2020

Burnham Town Hall: 8:00 a.m. - 8:00 p.m.

Detroit DRCS Town Hall: 8:00 a.m. - 8:00 p.m.

Pittsfield Municipal Building: 8:00 a.m. - 8:00 p.m.

School Administrative District No. 53
167 School Street, Suite A Pittsfield, ME 04967
(207) 487-5107

Fax: (207) 487-6310

Burnham

Detroit

Pittsfield

Excellence in Education

Sharon M. Littlefield
Superintendent of Schools

June 11, 2020

To The Residents of Pittsfield, Burnham and Detroit:

Our administrative team and the Board Finance Committee are pleased to present the proposed 2020 - 2021 school budget. We have worked hard to make revisions and cuts to present a budget that we feel is fiscally responsible, and at the same time includes the necessary funding to provide our students with a quality, rigorous and enriched education. As you will see, the budget we are proposing comes in at a 1.43% increase over last year.

I have used the term "unprecedented" more in the last few months than I have in a lifetime. Truly, we are experiencing life and schooling differently. The entire budgeting process has taken on a new life this year. There is still much uncertainty at the state level. The state subsidy we are receiving is already down from last year and with the "state of the state" we may see further cuts. We also recognize that you as residents are also feeling the increased economic stressors, and we have tried to address this as we continued to make cuts to the budget throughout the process before presenting it in its current form.

The administrative team collaborated to form and mold the budget. We are receiving \$61,233.38 less in subsidy from the state this year. Much of this is due to a decrease in enrollment. We increased the amount of fund balance by \$50,000 in an effort to lower the amount taxpayers will be responsible for. It should be noted that an increase in property tax evaluation is determined at the state level, and these are the numbers the Department of Education used to determine the local share responsibility. And, as stated above, we were still able to create a budget that is only a 1.43% increase over last year's budget. Our total budget is \$12,989,735.00 which is an overall increase of \$183,341.00. Many of the costs that drive this increase, such as salaries, MCI tuition cost and heating/electric, are "fixed." With this in mind we continue to work to deliver a budget that meets the needs of each student in our district, our educational vision of providing a quality education, and at the same time remaining fiscally responsible to you the taxpayers. Thank you in advance for your support of this budget and the students of MSAD #53.

Sincerely,


Sharon Littlefield

School Administrative District No. 53
167 School Street, Suite A Pittsfield, ME 04967
(207) 487-5107

Fax: (207) 487-6310

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Excellence in Education

Sharon M. Littlefield
Superintendent of Schools

To the Voters/Taxpayers of MSAD #53

Included in your 2020-2021 school budget packets are the following:

1. A four (4) year comparison of MSAD #53 school budget.
2. A copy of the FY21 Budget Warrant. Please note that Articles 1-10 align with the attached proposed budget which provides you with specific detail as to projected expenditures by cost center/article.
3. A copy of the proposed budget with projected expenditures.
4. A copy of the Adult Education budget.
5. A copy of the school calendar for 2020-2021.

Maine School Administrative District #53

	2017-2018	2018-2019	2019-2020	2020-2021	\$ difference	% difference
State Subsidy	\$6,263,150.59	\$7,118,319.09	\$7,096,279.10	\$7,035,045.72	-\$61,233.38	-0.86%
Local Assessment	\$3,247,331.17	\$3,325,282.50	\$3,236,790.00	\$3,259,593.68	\$22,803.68	0.70%
Local Debt Ser. Assess.	\$11,428.00	\$3,921.00	\$3,921.00	\$3,921.00	\$0.00	0.00%
Additional Revenues (est.)	\$75,000.00	\$75,000.00	\$90,000.00	\$90,000.00	\$0.00	0.00%
Fund Balance						
Designated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Undesignated	\$250,000.00	\$350,000.00	\$350,000.00	\$400,000.00	\$50,000.00	14.29%
Additional Local Funds	\$2,022,155.24	\$1,730,695.41	\$2,029,403.90	\$2,201,174.60	\$171,770.70	8.46%
Totals	\$11,869,065.00	\$12,603,218.00	\$12,806,394.00	\$12,989,735.00	\$183,341.00	1.43%
State Valuation	2017-2018	2018-2019	2019-2020	2020-2021	\$ difference	% difference
Burnham	\$93,133,333	\$90,275,000	\$91,150,000	\$93,150,000	\$2,000,000.00	2.19%
Detroit	\$55,466,667	\$57,150,000	\$57,616,667	\$61,616,667	\$4,000,000.00	6.94%
Pittsfield	\$243,116,667	\$243,325,000	\$242,150,000	\$243,716,667	\$1,566,667.00	0.65%
Totals	\$391,716,667	\$390,750,000	\$390,916,667	\$398,483,334	\$7,566,667.00	
Valuation Percentage	2017-2018	2018-2019	2019-2020	2020-2021	\$ difference	% difference
Burnham	23.775688%	23.103007%	23.316990%	23.376134%		0.06%
Detroit	14.159895%	14.625720%	14.738862%	15.462796%		0.72%
Pittsfield	62.064417%	62.271273%	61.944148%	61.161069%		-0.78%
Town Assessments	2017-2018	2018-2019	2019-2020	2020-2021	\$ difference	% difference
Burnham	\$1,255,573.74	\$1,168,988.80	\$1,228,832.16	\$1,277,433.11	\$48,600.95	3.96%
Detroit	\$747,771.91	\$740,046.64	\$776,754.95	\$844,993.78	\$68,238.83	8.79%
Pittsfield	\$3,277,568.76	\$3,150,863.47	\$3,264,527.79	\$3,342,262.38	\$77,734.59	2.38%
Totals	\$5,280,914.41	\$5,059,898.91	\$5,270,114.90	\$5,464,689.28	\$210,215.99	3.69%

**MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 53
SCHOOL BUDGET PUBLIC HEARING GUIDE**

PUBLIC HEARING PART 1: PROPOSED SCHOOL BUDGET FOR FY 2020-2021

The School Board of the District has proposed a school operating budget for fiscal year 2020-2021. Pursuant to Order of the Governor, the budget meeting where these articles are presented has been replaced by a remote public hearing. The budget recommended by the School Board consists of the following Articles 1 through 15. Together, these articles constitute the proposed school operating budget for fiscal year 2020-2021 to be presented to the voters as Question 1 at a budget referendum election scheduled for July 14, 2020.

EXPENDITURES FOR THE 2020-2021 SCHOOL BUDGET

Proposed Expenditures by Cost Center		
ARTICLE 1:	Regular Instruction	\$ 7,986,848.00
ARTICLE 2:	Special Education	\$ 1,928,282.00
ARTICLE 3:	Other Instruction	\$ 77,432.00
ARTICLE 4:	Students and Staff Support	\$ 674,497.00
ARTICLE 5:	System Administration	\$ 389,457.00
ARTICLE 6:	School Administration	\$ 631,876.00
ARTICLE 7:	Transportation	\$ 580,437.00
ARTICLE 8:	Facilities Maintenance	\$ 702,780.00
ARTICLE 9:	Debt Service	\$ 3,921.00
ARTICLE 10:	All Other Expenditures	\$ 14,205.00

STATE SUBSIDY AND LOCAL TAX REVENUES FOR THE 2020-2021 SCHOOL BUDGET

ARTICLE 11: The School Board recommends that the District appropriate the amounts set forth below for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and raise and assess the amounts set forth below as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.
Recommended amounts set forth below:

Total Appropriated (by municipality):		Total Raised (and District assessments by municipality):	
Town of Burnham	\$ 1,658,466.41	Town of Burnham	\$ 761,967.00
Town of Detroit	\$ 1,581,256.62	Town of Detroit	\$ 504,024.34
Town of Pittsfield	\$ 7,054,916.37	Town of Pittsfield	\$ 1,993,602.34
Total Appropriated (sum of above)	\$ 10,294,639.40	Total Raised (sum of above)	\$ 3,259,593.68

State Mandated Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the

Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

OTHER LOCAL TAX REVENUES FOR THE 2020-2021 SCHOOL BUDGET

ARTICLE 12: The School Board recommends that the District raise and appropriate **\$3,921.00** for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 12.

State Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 13: The School Board recommends that the District raise and appropriate **\$2,201,174.60** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$2,201,174.60** as required to fund the budget recommended by the School Board.

The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$2,201,174.60: The EPS funding model does not recognize fully the cost of transportation, special education, district administration, co-curricular and extra-curricular programs.

State Mandated Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

SUMMARY OF TOTAL 2020-2021 SCHOOL BUDGET

ARTICLE 14: The School Board recommends that the District authorize the School Board to expend **\$12,989,735.00** for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

PUBLIC HEARING PART 2: REFERENDUM QUESTIONS

The following school budget and other questions will be submitted to referendum on July 14, 2020:

Question 1: School Budget. Shall Maine School Administrative District No. 53 appropriate the sum of \$12,989,735.00 and raise the sum of \$5,464,689.28 for the 2020-2021 school budget?
School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR QUESTION 1

The Maine School Administrative District No. 53 school budget submitted in this Question 1 totals \$12,989,735.00. It includes locally raised funds in the amount of \$5,464,689.28, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the State's Essential Programs and Services funding model by \$2,201,174.60. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 7,986,848.00
Special Education	\$ 1,928,282.00
Other Instructions	\$ 77,432.00
Student and Staff Support	\$ 674,497.00
System Administration	\$ 389,457.00
School Administration	\$ 631,876.00
Transportation	\$ 580,437.00
Facilities Maintenance	\$ 702,780.00
Debt Service	\$ 3,921.00
All Other Expenditures	\$ 14,205.00
Summary of Total Authorized School Budget Expenditures:	\$ 12,989,735.00

Question 2: District Adult Ed Program. Shall the District be authorized to appropriate \$28,929.00 for adult education and raise \$7,000.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?
School Board Recommends a "Yes" Vote.

Question 3: New Capital Reserve Fund. Shall the School Board be authorized to establish a Capital Reserve Fund for school constructions, renovation, and maintenance projects and capital equipment purchases; and to transfer up to \$50,000 from available fund balances to said Reserve Fund; and to expend amounts in said Reserve Fund for the above-stated purposes
School Board Recommends a "Yes" Vote.

Explanation: Approving this Question 3 does not increase or decrease taxes. It authorizes an expenditure of funds from a designated account approved by the voters in a referendum for capital projects.

MSAD53 DISTRICT BUDGET 2020 2021

Report # 41035

Statement Code: BUDGET

Account Number / Description	2 Years Prior Actual 7/1/2018 - 6/30/2019	Adopted Budget 2019 2020 7/1/2019 - 6/30/2020	Actual to Date 2019 2020 7/1/2019 - 6/30/2020	Budget 2020 2021 7/1/2020 - 6/30/2021
REGULAR INSTRUCTION PROGRAMS				
1000-0000-2410-55310-510 POSTAGE	0.00	30.00	0.00	30.00
1000-1100-1000-51010-030 TEACHERS SALARIES - GRADES 3/4	660,509.77	573,018.00	489,126.50	566,964.00
1000-1100-1000-51010-040 TEACHER SALARIES	1,247,819.18	1,215,100.00	949,714.65	1,248,867.00
1000-1100-1000-51010-510 TEACHERS SALARIES	4,521.93	41,520.00	11,176.34	43,850.00
1000-1100-1000-51020-030 TEACHER AIDES SALARIES	7,168.91	7,800.00	6,125.58	8,040.00
1000-1100-1000-51020-040 TEACHER AIDES SALARIES	45,851.42	30,586.00	26,770.53	32,200.00
1000-1100-1000-51020-510 TEACHER AIDE SALARY	2,493.90	17,790.00	16,529.64	18,270.00
1000-1100-1000-51210-030 504 / TUTOR	0.00	0.00	0.00	3,800.00
1000-1100-1000-51210-040 504/TUTOR	1,065.00	5,190.00	0.00	3,800.00
1000-1100-1000-51230-030 SUBSTITUTES - GRADES 3/4	23,740.13	11,500.00	14,475.00	15,000.00
1000-1100-1000-51230-040 SUBSTITUTES	34,295.00	25,000.00	17,605.00	28,000.00
1000-1100-1000-52110-030 MEDICAL INS TEACHERS - GRADE 3/4	227,795.08	206,998.00	228,826.43	204,006.00
1000-1100-1000-52110-040 MEDICAL INS TEACHERS	399,234.76	390,621.00	418,311.91	397,758.00
1000-1100-1000-52110-510 MEDICAL INSURANCE TEACHER	1,641.11	20,311.00	0.56	20,929.00
1000-1100-1000-52111-030 DISABILITY INS TEACHERS - GRADES 3	3,441.74	3,165.00	3,459.87	3,275.00
1000-1100-1000-52111-040 DISABILITY INS TEACHERS	6,255.48	7,204.00	6,386.26	7,265.00
1000-1100-1000-52111-510 DISABILITY INSURANCE TEACHERS	16.30	240.00	0.00	250.00
1000-1100-1000-52120-040 MEDICAL INS TEACHER AIDES	8,727.08	10,602.00	10,641.10	10,924.00
1000-1100-1000-52121-040 DISABILITY TEACHER AIDE	152.53	200.00	117.81	200.00
1000-1100-1000-52210-030 SS/MEDICARE TEACHER - GRADES 3/4	8,955.25	8,100.00	6,603.42	8,775.00
1000-1100-1000-52210-040 SS/MEDICARE TEACHERS	17,389.37	17,610.00	13,199.64	18,200.00
1000-1100-1000-52210-510 SS/MEDI TEACHERS	59.63	602.00	151.92	645.00
1000-1100-1000-52220-030 SOCIAL SECURITY TEA AIDES	195.52	300.00	200.88	250.00
1000-1100-1000-52220-040 SOCIAL SECURITY TEA AIDES	1,481.33	600.00	718.86	600.00
1000-1100-1000-52220-510 SS/MEDI TEACHER AIDE	190.78	1,400.00	901.90	1,400.00
1000-1100-1000-52230-030 SUBSTITUTES/TUTOR SS/MEDI - GRADE	1,694.41	1,000.00	1,000.00	1,300.00
1000-1100-1000-52230-040 SUBSTITUTES/TUTOR SS/MEDI	2,386.38	2,500.00	1,149.19	2,500.00
1000-1100-1000-52310-030 MePERS EMPLOYER SHARE	27,071.36	23,500.00	20,249.63	23,586.00
1000-1100-1000-52310-040 MEPERS EMPLOYER SHARE	48,985.04	50,502.00	40,327.88	52,215.00
1000-1100-1000-52310-510 MEPERS EMPLOYER SHARE	179.52	1,730.00	464.94	1,841.00
1000-1100-1000-52320-030 MePERS EMPLOYER SHARE	159.66	500.00	179.55	200.00
1000-1100-1000-52320-040 ME PERS TEACHER AIDE	1,161.68	1,200.00	1,007.50	1,200.00
1000-1100-1000-52330-030 MePERS EMPLOYER SHARE	304.27	500.00	166.40	500.00
1000-1100-1000-52330-040 MEPERS EMPLOYER SHARE	125.28	500.00	129.60	500.00
1000-1100-1000-52510-030 PROFESSIONAL CREDITS - GRADES 3/4	4,757.98	4,000.00	9,652.04	7,000.00
1000-1100-1000-52510-040 PROFESSIONAL CREDITS	24,916.09	24,000.00	19,077.08	24,000.00
1000-1100-1000-52610-030 UNEMPLOYMENT TEACHERS - GRADES	424.68	1,302.00	330.25	1,302.00
1000-1100-1000-52610-040 UNEMPLOYMENT TEACHERS	620.39	2,592.00	577.55	2,592.00
1000-1100-1000-52610-510 UNEMPLOYMENT TEACHERS	0.00	96.00	8.96	96.00
1000-1100-1000-52620-030 UNEMPLOYMENT TEACHER AIDES	10.25	60.00	8.20	65.00
1000-1100-1000-52620-040 TEACHERS AIDE UNEMPLOYMENT	44.75	250.00	37.93	250.00
1000-1100-1000-52620-510 TEACHER AIDE UNEMPLOYMENT	1.43	96.00	11.45	96.00
1000-1100-1000-52630-030 UNEMP SUB/TUTORS - GRADES 3/4	66.80	200.00	48.88	150.00

MSAD53

DISTRICT BUDGET 2020 2021

Report # 41035

Account Number / Description	2 Years Prior	Adopted Budget	Actual to Date	Budget 2020
	Actual	2019 2020	2019 2020	2021
	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021
1000-1100-1000-52630-040 UNEMPLOYMENT SUBS/TUTOR	68.64	100.00	35.06	100.00
1000-1100-1000-52710-030 WORKERS COMP TEACHERS GRADES 3	2,104.00	4,222.00	1,742.00	4,370.00
1000-1100-1000-52710-040 WORKERS COMP TEACHERS	4,871.00	9,480.00	1,477.00	9,692.00
1000-1100-1000-52710-510 WORKERS COMP TEACHER	0.00	500.00	0.00	500.00
1000-1100-1000-52720-030 WORKERS COMP TEACHER AIDES	33.00	50.00	50.00	50.00
1000-1100-1000-52720-040 WORKERS COMP TEACHER AIDE	159.00	175.00	175.00	175.00
1000-1100-1000-53200-030 PROFESSIONAL DEVELOPMENT	4,916.38	8,000.00	2,248.06	1,000.00
1000-1100-1000-53300-040 PROFESSIONAL DEVELOPMENT	4,073.28	6,000.00	1,007.50	0.00
1000-1100-1000-54300-030 CONTRACTED MAINTENANCE	27,307.55	31,554.00	27,167.14	35,549.00
1000-1100-1000-54300-040 CONTRACTED MAINTENANCE	57,547.16	36,750.00	40,599.29	38,300.00
1000-1100-1000-55000-030 CONTRACTED SERVICES	34,940.93	44,491.00	26,258.26	33,696.00
1000-1100-1000-55000-040 CONTRACTED SERVICES	57,850.14	63,690.00	48,005.70	58,865.00
1000-1100-1000-55000-510 CONTRACTED SERVICES	0.00	187.00	187.00	9,950.00
1000-1100-1000-55800-030 TRAVEL IN-DISTRICT	844.61	1,500.00	518.59	1,750.00
1000-1100-1000-55800-040 TRAVEL	4,097.49	3,425.00	1,286.29	1,500.00
1000-1100-1000-55800-510 TRAVEL	0.00	100.00	0.00	500.00
1000-1100-1000-55810-030 TRAVEL - PROFESSIONAL	185.60	800.00	0.00	800.00
1000-1100-1000-56000-030 STUDENT ACTIVITIES SUPPLIES	269.77	250.00	138.70	300.00
1000-1100-1000-56000-040 STUDENT ACTIVITIES SUPPLIES	2,925.00	750.00	0.00	700.00
1000-1100-1000-56000-510 SUPPLIES	0.00	832.00	642.25	250.00
1000-1100-1000-56100-030 INSTRUCTIONAL SUPPLIES	16,142.71	17,568.00	11,076.07	17,098.00
1000-1100-1000-56100-040 INSTRUCTIONAL SUPPLIES	9,635.35	7,034.00	6,494.61	7,262.00
1000-1100-1000-56105-030 INSTRUCTIONAL SUPPLIES MUSIC	64.82	100.00	98.10	411.00
1000-1100-1000-56105-040 INSTRUCTIONAL SUPPLIES MUSIC	533.57	650.00	597.59	643.00
1000-1100-1000-56120-030 INSTRUCTIONAL SUPPLIES ART	2,128.00	2,002.00	1,837.52	2,535.00
1000-1100-1000-56120-040 INSTRUCTIONAL SUPPLIES ART	2,591.41	2,511.00	1,908.64	2,705.00
1000-1100-1000-56123-030 INSTRUCTIONAL SUPPLIES SCIENCE	0.00	787.00	176.50	1,150.00
1000-1100-1000-56123-040 INSTRUCTIONAL SUPPLIES SCIENCE	3,758.67	4,784.00	4,093.04	4,241.00
1000-1100-1000-56128-030 INSTRUCTIONAL SUPPLIES PE	517.78	574.00	449.06	750.00
1000-1100-1000-56128-040 INSTRUCTIONAL SUPPLIES P.E.	1,251.16	1,355.00	1,352.53	98.00
1000-1100-1000-56400-030 INSTRUCTIONAL BOOKS	19,517.25	23,517.00	24,919.07	6,095.00
1000-1100-1000-56400-040 INSTRUCTIONAL BOOKS	18,780.77	21,661.00	16,761.43	14,052.00
1000-1100-1000-56400-510 INSTRUCTIONAL BOOKS	0.00	1,008.00	1,002.78	2,000.00
1000-1100-1000-56600-030 AUDIO VISUAL	1,790.86	113.00	47.92	811.00
1000-1100-1000-56600-040 AUDIO VISUAL	1,941.94	1,105.00	1,033.84	110.00
1000-1100-1000-56900-030 TESTING SUPPLIES	3,437.50	3,882.00	2,937.50	4,097.00
1000-1100-1000-56900-040 TESTING	5,285.60	5,738.00	4,725.00	4,728.00
1000-1100-1000-56900-510 TESTING	0.00	150.00	0.00	150.00
1000-1100-1000-57300-030 EQUIPMENT	36,036.41	22,498.00	14,320.69	16,689.00
1000-1100-1000-57300-040 EQUIPMENT	9,438.77	5,574.00	4,875.38	10,366.00
1000-1100-1000-57300-510 EQUIPMENT	0.00	1,125.00	0.00	1,215.00
1000-1100-1000-58100-030 DUES FEES	496.00	549.00	160.00	496.00
1000-1100-1000-58100-040 DUES/FEES	5,373.67	6,850.00	2,698.00	7,322.00
1000-1120-1000-51010-020 TEACHER SALARIES	252,173.60	333,619.00	252,547.40	340,951.00

MSAD53 DISTRICT BUDGET 2020 2021

Report # 41035

Account Number / Description	2 Years Prior Actual 7/1/2018 - 6/30/2019	Adopted Budget 2019 2020 7/1/2019 - 6/30/2020	Actual to Date 2019 2020 7/1/2019 - 6/30/2020	Budget 2020 2021 7/1/2020 - 6/30/2021
000-1120-1000-51010-030 TEACHERS SALARIES - GRADE 2	411,383.28	504,915.00	336,055.20	520,347.00
000-1120-1000-51020-020 TEACHER AIDES SALARIES	35,889.01	44,000.00	40,592.63	43,225.00
000-1120-1000-51210-020 504 / TUTOR	8,715.00	5,805.00	5,100.00	0.00
000-1120-1000-51230-020 SUBSTITUTES	13,825.00	11,200.00	8,510.00	14,000.00
000-1120-1000-51230-030 SUBSTITUTES - GRADE 2	10,460.00	11,500.00	11,500.00	15,000.00
000-1120-1000-52110-020 MEDICAL INS TEACHERS	86,167.06	110,885.00	85,805.28	114,200.00
000-1120-1000-52110-030 MEDICAL INS TEACHERS - GRADE 2	115,207.92	142,495.00	124,817.68	146,746.00
000-1120-1000-52111-020 DISABILITY INS TEACHERS	1,496.05	2,200.00	1,656.54	2,252.00
000-1120-1000-52111-030 DISABILITY INS TEACHERS - GRADE 2	1,646.66	2,800.00	1,700.88	2,892.00
000-1120-1000-52210-020 SS/MEDICARE TEACHERS	3,441.50	4,900.00	3,175.84	5,076.00
000-1120-1000-52210-030 SS/MEDICARE TEACHERS - GRADE 2	5,594.17	7,325.00	4,586.02	7,545.00
000-1120-1000-52220-020 SOCIAL SECURITY TEA AIDES	671.26	800.00	712.94	800.00
000-1120-1000-52230-020 SUBSTITUTES/TUTOR SS/MEDI	1,051.98	1,300.00	707.46	1,200.00
000-1120-1000-52230-030 SUB/TUTOR SS/MEDI - GRADE 2	443.72	900.00	594.22	1,300.00
000-1120-1000-52310-020 MePERS EMPLOYER SHARE	10,321.05	13,880.00	9,854.83	14,300.00
000-1120-1000-52310-030 MePERS EMPLOYER SHARE	16,315.40	21,005.00	13,979.85	21,646.00
000-1120-1000-52320-020 MePERS EMPLOYER SHARE	1,328.10	1,633.00	1,578.55	1,865.00
000-1120-1000-52330-020 MEPERS EMPLOYER SHARE	94.51	500.00	8.73	300.00
000-1120-1000-52330-030 MePERS EMPLOYER SHARE	2.45	200.00	0.00	200.00
000-1120-1000-52510-020 PROFESSIONAL CREDITS	2,514.00	2,500.00	1,126.64	2,500.00
000-1120-1000-52510-030 PROFESSIONAL CREDITS - GRADE 2	1,203.43	3,000.00	4,208.88	5,000.00
000-1120-1000-52610-020 UNEMPLOYMENT TEACHERS	130.21	768.00	129.12	768.00
000-1120-1000-52610-030 UNEMP TEACHERS GRADE 2	189.24	906.00	193.37	906.00
000-1120-1000-52620-020 UNEMPLOYMENT TEACHER AIDES	55.11	210.00	61.97	252.00
000-1120-1000-52630-020 UNEMPLOYMENT SUBSTITUTES/TUTOR	47.25	220.00	27.08	200.00
000-1120-1000-52630-030 UNEMP SUB/TUTORS GRADE 2	0.00	100.00	0.00	100.00
000-1120-1000-52710-020 WORKERS COMP TEACHERS	1,010.00	2,950.00	1,000.00	3,003.00
000-1120-1000-52710-030 W/C TEACHERS - GRADE 2	1,867.00	3,800.00	1,000.00	3,846.00
000-1120-1000-52720-020 WORKERS COMP TEACHER AIDES	0.00	250.00	250.00	281.00
000-1120-1000-54300-020 CONTRACTED MAINTENANCE	13,362.62	16,324.00	12,078.24	17,424.00
000-1120-1000-55000-020 CONTRACTED SERVICES	10,368.02	14,180.00	5,231.00	14,580.00
000-1120-1000-55810-020 TRAVEL - PROFESSIONAL	0.00	100.00	0.00	100.00
000-1120-1000-56000-020 STUDENT ACTIVITIES SUPPLIES	121.89	150.00	0.00	200.00
000-1120-1000-56100-020 INSTRUCTIONAL SUPPLIES	6,033.71	8,895.00	4,395.98	7,298.00
000-1120-1000-56123-020 INSTRUCTIONAL SUPPLIES SCIENCE	0.00	182.00	167.16	210.00
000-1120-1000-56400-020 INSTRUCTIONAL BOOKS	6,293.67	8,957.00	13,056.90	3,450.00
000-1120-1000-56600-020 AUDIO VISUAL	208.98	0.00	0.00	175.00
000-1120-1000-56900-020 TESTING SUPPLIES	908.50	1,380.00	869.50	1,380.00
000-1120-1000-57300-020 EQUIPMENT	9,675.32	6,367.00	3,861.19	7,700.00
000-1120-1000-58100-020 DUES FEES	360.00	250.00	0.00	250.00
000-1200-1000-55630-990 TUITION	3,335,626.16	3,345,273.00	2,969,955.42	3,369,045.00
000-1200-1000-55680-990 INSURED VALUE FACTOR	192,747.30	193,825.00	171,891.86	194,161.00
000-2200-1000-52310-950 MEPERS EMPLOYER SHARE	17,472.65	19,062.00	14,936.64	22,326.00
000-2200-1000-52320-950 MEPERS EMPLOYER SHARE	4,041.00	8,690.00	3,583.50	8,686.00

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1000-4900-1000-56100-950 GT SUPPLIES	4,569.88	6,000.00	5,000.00	3,000.00
1000-9100-1000-52350-040 MEPERS EMPLOYER SHARE	371.34	400.00	451.55	400.00
1000-9200-1000-52340-040 MSRS	0.00	0.00	140.09	0.00
TOTAL REGULAR INSTRUCTION	\$7,742,231.96	\$7,920,607.00	\$6,685,674.08	\$7,986,848.00
OPERATION/MAINT OF PLANT				
1000-0000-2600-51180-020 CUSTODIANS SALARY	31,746.30	33,405.00	32,320.98	34,071.00
1000-0000-2600-51180-030 CUSTODIANS SALARIES	61,162.27	58,710.00	50,966.28	59,900.00
1000-0000-2600-51180-040 CUSTODIANS SALARIES	147,922.77	144,900.00	136,765.91	152,989.00
1000-0000-2600-51230-030 CUSTODIAN SUB PART TIME	421.20	1,000.00	358.55	1,000.00
1000-0000-2600-51230-040 CUSTODIAN SUB PART TIME	1,430.61	5,000.00	1,759.76	5,000.00
1000-0000-2600-52180-030 MEDICAL INS CUSTODIANS	10,279.68	10,602.00	10,602.00	10,924.00
1000-0000-2600-52180-040 MEDICAL INS CUSTODIANS	60,538.85	66,500.00	66,495.30	68,520.00
1000-0000-2600-52181-020 DISABILITY INS CUSTODIANS	156.96	188.00	161.64	200.00
1000-0000-2600-52181-030 DISABILITY INS CUSTODIANS	177.24	200.00	182.52	225.00
1000-0000-2600-52181-040 DISABILITY INS CUSTODIANS	718.20	850.00	686.28	900.00
1000-0000-2600-52230-030 CUST SUB SS/MEDI	32.20	100.00	27.41	100.00
1000-0000-2600-52230-040 CUST SUB PARTTIME SS/MEDI	0.00	400.00	0.00	400.00
1000-0000-2600-52280-020 SOCIAL SECURITY CUSTODIANS	2,428.60	2,556.00	2,472.63	2,607.00
1000-0000-2600-52280-030 SOCIAL SECURITY CUSTODIANS	4,678.95	4,495.00	3,899.01	4,580.00
1000-0000-2600-52280-040 SOCIAL SECURITY CUSTODIANS	11,072.68	11,850.00	10,116.81	11,850.00
1000-0000-2600-52630-030 UNEMPLOYMENT CUST/SUBS	0.47	50.00	0.00	50.00
1000-0000-2600-52630-040 UNEMPLOYMENT CUST SUB PARTIME	0.97	50.00	1.89	50.00
1000-0000-2600-52680-020 UNEMPLOYMENT CUSTODIANS	24.22	96.00	24.53	96.00
1000-0000-2600-52680-030 UNEMPLOYMENT CUSTODIANS	54.02	192.00	44.88	192.00
1000-0000-2600-52680-040 UNEMPLOYMENT CUSTODIANS	102.42	400.00	100.82	400.00
1000-0000-2600-52730-030 WORKERS COMP CUST/SUBS	0.00	50.00	0.00	50.00
1000-0000-2600-52780-020 WORKERS COMP CUSTODIANS	940.00	1,828.00	1,828.00	1,864.00
1000-0000-2600-52780-030 WORKERS COMP CUSTODIANS	1,786.00	3,220.00	3,220.00	3,780.00
1000-0000-2600-52780-040 WORKERS COMP CUSTODIANS	7,245.00	8,474.00	8,474.00	8,474.00
1000-0000-2600-54000-020 SNOW REMOVAL	15,150.00	9,000.00	9,000.00	9,000.00
1000-0000-2600-54000-030 SNOW REMOVAL	15,575.00	10,000.00	10,000.00	10,500.00
1000-0000-2600-54000-040 SNOW REMOVAL	15,500.00	10,000.00	10,000.00	10,500.00
1000-0000-2600-54100-020 WATER SEWER	1,595.20	2,500.00	1,414.31	2,500.00
1000-0000-2600-54100-030 WATER SEWER	3,696.67	5,000.00	2,887.74	5,000.00
1000-0000-2600-54100-040 WATER & SEWERAGE	3,590.04	4,500.00	2,657.28	4,500.00
1000-0000-2600-54100-510 WATER/SEWER	150.91	200.00	144.96	200.00
1000-0000-2600-54900-020 GARBAGE REMOVAL	1,342.00	1,700.00	1,436.00	1,900.00
1000-0000-2600-54900-030 GARBAGE REMOVAL	4,212.00	6,000.00	4,908.00	6,500.00
1000-0000-2600-54900-040 GARBAGE REMOVAL	5,052.00	7,500.00	6,052.00	7,500.00
1000-0000-2600-55200-020 PACKAGE INSURANCE	4,900.00	5,488.00	5,158.67	6,085.00
1000-0000-2600-55200-030 PACKAGE INSURANCE	8,000.00	8,960.00	8,960.00	10,485.00
1000-0000-2600-55200-040 PACKAGE INSURANCE	11,383.00	12,750.00	12,520.33	14,650.00
1000-0000-2600-55800-040 CUSTODIAN TRAVEL	236.99	250.00	154.00	300.00

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000-0000-2600-56000-020 CUSTODIAL SUPPLIES	4,734.03	4,500.00	3,046.18	5,000.00
000-0000-2600-56000-030 CUSTODIAL SUPPLIES	9,729.45	11,000.00	7,637.21	11,000.00
000-0000-2600-56000-040 CUSTODIAL SUPPLIES	12,833.25	13,000.00	10,773.49	13,000.00
000-0000-2600-56220-020 ELECTRICITY	8,115.02	11,000.00	6,934.62	11,000.00
000-0000-2600-56220-030 ELECTRICITY	21,470.95	25,000.00	19,012.10	25,000.00
000-0000-2600-56220-040 ELECTRICITY	22,619.40	28,000.00	19,174.57	28,000.00
000-0000-2600-56220-510 ELECTRICITY	810.38	950.00	764.80	1,000.00
000-0000-2600-56230-040 BOTTLED GAS	1,507.28	2,500.00	1,264.33	2,500.00
000-0000-2600-56230-510 BOTTLED GAS	1,151.32	800.00	1,039.97	1,000.00
000-0000-2600-56240-020 HEATING	12,424.81	12,100.00	10,408.04	11,574.00
000-0000-2600-56240-030 HEATING	21,808.06	17,000.00	22,617.43	19,361.00
000-0000-2600-56240-040 HEATING	41,647.39	40,000.00	39,368.35	32,981.00
000-0000-2600-56900-020 SUPPLIES LOCAL REPAIRS	1,805.28	4,000.00	2,010.51	3,500.00
000-0000-2600-56900-030 SUPPLIES LOCAL REPAIRS	5,828.27	5,000.00	4,044.30	6,000.00
000-0000-2600-56900-040 SUPPLIES LOCAL REPAIRS	7,307.88	8,000.00	5,895.52	8,000.00
000-0000-2600-57300-020 CUSTODIAL EQUIPMENT	0.00	600.00	0.00	0.00
000-0000-2600-57300-040 CUSTODIAL EQUIPMENT	6,481.77	600.00	104.45	2,000.00
000-0000-2620-54300-910 CONTRACTED MAINTENANCE	16,211.52	15,500.00	15,370.12	16,000.00
000-0000-2620-55000-910 CONTRACTED SERVICES	672.50	1,000.00	1,845.00	8,500.00
000-0000-2650-57320-900 TRUCK MAINTENANCE	1,341.70	4,000.00	2,819.26	4,000.00
000-0000-2690-58311-040 CAPITAL RENEWAL	0.00	0.00	0.00	34,872.00
000-0000-3100-56300-030 FOOD SERVICE	743.27	600.00	732.79	650.00
TOTAL OPERATION & MAINTENANCE	\$632,546.95	\$644,114.00	\$580,665.53	\$702,780.00
OTHER INSTRUCTION				
1000-9100-1000-51550-040 CO-CURRICULAR SALARIES - NON ATHL	9,356.00	10,000.00	11,857.00	10,500.00
1000-9100-1000-52200-040 CO-CURRICULAR SS/MEDI - NON ATHLE	126.60	250.00	228.40	250.00
1000-9100-1000-52600-040 UNEMPLOYMENT CO-CURRICULAR -NO	0.96	50.00	12.96	50.00
1000-9100-1000-52700-040 WORKERS COMP CO-CURRICULAR-NO	47.00	100.00	0.00	100.00
1000-9100-1000-56100-040 CO CURRICULAR SUPPLIES NON ATHLE	1,159.36	1,750.00	1,262.66	965.00
1000-9200-1000-51540-040 CO-CURRICULAR SALARIES - ATHLETIC	37,599.72	40,400.00	24,996.20	40,400.00
1000-9200-1000-52200-040 CO-CURRICULAR SS/MEDI - ATHLETIC	1,080.74	2,000.00	704.66	2,200.00
1000-9200-1000-52300-040 MePERS EMPLOYER SHARE	1,135.28	1,300.00	658.16	1,300.00
1000-9200-1000-52600-040 UNEMPLOYMENT CO-CURRICULAR	34.41	170.00	21.31	140.00
1000-9200-1000-52700-040 WORKERS COMP CO-CURRICULAR ATH	182.00	300.00	300.00	300.00
1000-9200-1000-53000-040 SPORTS OFFICIALS	7,650.84	9,560.00	5,904.36	9,790.00
1000-9200-1000-55800-040 CONF/TRAVEL CO-CURRICULAR	188.57	300.00	300.00	600.00
1000-9200-1000-56100-040 CO-CURRICULAR SUPPLIES - ATHLETIC	7,331.71	6,294.00	5,799.02	6,524.00
1000-9200-1000-57300-040 CO-CURRICULAR EQUIPMENT ATHLETIC	2,818.58	3,259.00	2,313.18	4,313.00
TOTAL OTHER INSTRUCTION	\$68,711.77	\$75,733.00	\$54,357.91	\$77,432.00
SCHOOL ADMINISTRATION				
1000-0000-2410-51040-030 PRINCIPAL SALARY	77,744.42	79,300.00	76,249.25	81,680.00
1000-0000-2410-51040-040 PRINCIPAL SALARY	86,698.82	88,435.00	74,038.50	79,310.00

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	Actual	2019 2020	2019 2020	2021
	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021
1000-0000-2410-51050-030 ASSISTANT PRINCIPAL SALARY	60,255.00	61,461.00	59,096.25	64,534.00
1000-0000-2410-51050-040 ASSIST PRINCIPAL SALARY	66,345.76	67,675.00	63,608.60	68,495.00
1000-0000-2410-51180-020 SECRETARIES SALARIES	26,764.66	27,300.00	26,250.00	22,232.00
1000-0000-2410-51180-030 SECRETARIES SALARIES	43,350.22	47,140.00	43,699.28	47,280.00
1000-0000-2410-51180-040 SECRETARIES SALARIES	50,156.80	52,760.00	50,107.74	55,588.00
1000-0000-2410-52040-030 LIFE INSURANCE	261.11	1,000.00	259.44	1,000.00
1000-0000-2410-52040-040 LIFE INSURANCE	874.30	1,550.00	429.64	1,550.00
1000-0000-2410-52140-030 MEDICAL INS PRINCIPAL	24,815.10	25,594.00	26,389.09	26,372.00
1000-0000-2410-52140-040 MEDICAL INS PRINCIPAL	20,388.32	21,028.00	17,522.87	21,668.00
1000-0000-2410-52141-030 DISABILITY INS PRINCIPAL	406.08	500.00	411.72	500.00
1000-0000-2410-52141-040 DISABILITY INS PRINCIPAL	445.80	495.00	411.72	495.00
1000-0000-2410-52150-030 MEDICAL INS ASSIST PRINCIPAL	24,815.16	25,594.00	25,593.36	26,372.00
1000-0000-2410-52150-040 MEDICAL INS ASSIST PRIN	20,388.34	21,028.00	20,967.76	21,668.00
1000-0000-2410-52151-030 DISABILITY INS ASSIST PRIN	335.72	360.00	323.12	375.00
1000-0000-2410-52151-040 DISABILITY INS ASSIST PRIN	371.68	380.00	309.02	384.00
1000-0000-2410-52180-020 MEDICAL INSURANCE SECRETARIES	20,851.34	21,506.00	21,505.51	17,400.00
1000-0000-2410-52180-030 MEDICAL INS SECRETARY	25,379.16	26,176.00	18,051.76	9,832.00
1000-0000-2410-52180-040 MEDICAL INS SECRETARIES	29,153.57	29,960.00	29,950.97	30,747.00
1000-0000-2410-52181-020 DISABILITY INS SECRETARIES	138.97	160.00	141.72	140.00
1000-0000-2410-52181-030 DISABILITY INS SECRETARY	135.00	160.00	153.81	162.00
1000-0000-2410-52181-040 DISABILITY INS SECRETARY	258.24	300.00	263.52	313.00
1000-0000-2410-52240-030 SS/MEDICARE PRINCIPAL	1,044.73	1,200.00	1,020.74	1,200.00
1000-0000-2410-52240-040 SS/MEDICARE PRINCIPAL	0.00	0.00	211.20	1,150.00
1000-0000-2410-52250-030 SS/MEDICARE ASST PRINCIPAL	801.82	900.00	786.27	940.00
1000-0000-2410-52250-040 SS/MEDICARE ASST PRINCIPAL	946.86	985.00	889.95	994.00
1000-0000-2410-52280-020 SOCIAL SECURITY SECRETARY	1,796.62	2,089.00	1,772.41	1,701.00
1000-0000-2410-52280-030 SS/MEDICARE SECRETARIES	3,100.03	3,650.00	3,192.56	3,700.00
1000-0000-2410-52280-040 SS/MEDICARE SECRETARIES	3,543.13	4,037.00	3,498.78	4,253.00
1000-0000-2410-52340-030 MePERS EMPLOYER SHARE	3,086.46	3,300.00	3,172.00	3,400.00
1000-0000-2410-52340-040 MEPERS EMPLOYER SHARE	3,441.88	3,680.00	3,080.04	3,300.00
1000-0000-2410-52350-030 MEPERS EMPLOYER SHARE	2,392.00	2,600.00	2,458.50	2,685.00
1000-0000-2410-52350-040 MEPERS EMPLOYER SHARE	2,633.88	2,820.00	2,646.16	2,850.00
1000-0000-2410-52640-030 UNEMPLOYMENT PRINCIPAL	23.99	96.00	24.01	96.00
1000-0000-2410-52640-040 UNEMPLOYMENT PRINCIPAL	24.01	96.00	24.01	96.00
1000-0000-2410-52650-030 UNEMPLOYMENT ASSIST PRIN	24.01	96.00	24.00	96.00
1000-0000-2410-52650-040 UNEMPLOYMENT ASSIST PRINCIPAL	19.05	96.00	23.99	96.00
1000-0000-2410-52680-020 UNEMPLOYMENT SECRETARIES	24.47	96.00	22.92	96.00
1000-0000-2410-52680-030 UNEMPLOYMENT SECRETARY	48.42	192.00	50.77	288.00
1000-0000-2410-52680-040 UNEMPLOYMENT SECRETARIES	48.32	192.00	47.50	192.00
1000-0000-2410-52740-030 WORKERS COMP PRINCIPAL	273.00	500.00	500.00	500.00
1000-0000-2410-52740-040 WORKERS COMP PRINCIPAL	388.00	515.00	515.00	460.00
1000-0000-2410-52750-030 WORKERS COMP ASSIST PRIN	212.00	400.00	400.00	400.00
1000-0000-2410-52750-040 WORKERS COMP ASSIST PRIN	296.00	400.00	400.00	400.00
1000-0000-2410-52780-020 WORKERS COMP SECRETARIES	95.00	186.00	186.00	130.00

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1000-0000-2410-52780-030 WORKERS COMP SECRETARY	60.00	310.00	310.00	275.00
1000-0000-2410-52780-040 WORKERS COMP SECRETARY	225.00	340.00	340.00	340.00
1000-0000-2410-55310-020 POSTAGE	0.00	100.00	100.00	200.00
1000-0000-2410-55310-030 POSTAGE	502.35	1,000.00	540.00	1,000.00
1000-0000-2410-55310-040 POSTAGE	1,583.55	1,781.00	1,726.05	3,191.00
1000-0000-2410-55320-020 TELEPHONE	1,245.51	1,600.00	1,285.95	1,600.00
1000-0000-2410-55320-030 TELEPHONE	2,670.37	2,800.00	2,534.02	2,800.00
1000-0000-2410-55320-040 TELEPHONE	3,442.18	4,800.00	4,591.39	5,000.00
1000-0000-2410-55800-020 ASSIST PRINCIPAL TRAVEL IN-DISTRIC	0.00	1,000.00	0.00	1,000.00
1000-0000-2410-55800-030 PRINCIPAL TRAVEL	114.88	1,000.00	407.72	1,000.00
1000-0000-2410-55800-040 PRINCIPAL TRAVEL	976.88	1,200.00	0.00	500.00
1000-0000-2410-56100-040 GENERAL SUPPLIES	6,262.06	6,500.00	6,163.14	6,650.00
1000-0000-2410-56400-040 PROFESSIONAL BOOKS	274.91	520.00	503.50	0.00
1000-0000-2410-58000-020 DUES/FEES ASSIST PRINCIPAL	525.00	550.00	525.00	600.00
1000-0000-2410-58100-030 DUES/FEES PRINCIPAL	525.00	550.00	525.00	600.00
TOTAL SCHOOL ADMINISTRATION	\$623,004.94	\$652,039.00	\$600,233.23	\$631,876.00
SPECIAL EDUCATION PROGRAMS				
1000-2200-1000-51010-950 TEACHER SALARIES	443,063.47	458,210.00	359,059.64	536,679.00
1000-2200-1000-51010-990 SP ED TEACHERS SALARY MCI	140,190.00	144,531.00	72,265.50	150,786.00
1000-2200-1000-51020-950 TEACHER AIDE SALARIES	217,710.06	232,471.00	189,444.65	236,605.00
1000-2200-1000-51020-990 SP ED TEA AIDE SALARY MCI	61,184.36	70,960.00	26,355.81	76,343.00
1000-2200-1000-51230-950 HOME INSTRUCTION	0.00	1,000.00	0.00	1,000.00
1000-2200-1000-52110-950 MEDICAL INS TEACHERS	136,933.22	140,705.00	148,325.14	160,700.00
1000-2200-1000-52111-950 DISABILITY INS TEACHERS	2,488.25	2,566.00	2,649.48	2,970.00
1000-2200-1000-52120-950 MEDICAL INS TEACHER AIDES	29,982.40	31,806.00	30,039.00	43,700.00
1000-2200-1000-52121-950 DISABILITY INS TEACHER AIDES	695.53	580.00	564.48	792.00
1000-2200-1000-52210-950 SS/MEDICARE TEACHERS	6,063.16	6,645.00	4,923.61	7,782.00
1000-2200-1000-52210-990 SP ED TEACHER SS/MEDICARE MCI	10,724.58	11,056.00	5,528.30	11,567.00
1000-2200-1000-52220-950 SOCIAL SECURITY TEA AIDES	9,138.86	7,590.00	7,950.56	9,222.00
1000-2200-1000-52220-990 SP ED TECH SS/MEDICARE MCI	4,680.59	5,428.00	2,016.23	5,840.00
1000-2200-1000-52230-950 SS/MEDI HOME INSTRUCTION	0.00	100.00	0.00	100.00
1000-2200-1000-52510-950 PROFESSIONAL CREDITS TUITION	4,361.03	8,755.00	3,135.00	8,775.00
1000-2200-1000-52610-950 UNEMPLOYMENT TEACHERS	276.05	1,100.00	216.05	1,056.00
1000-2200-1000-52620-950 UNEMPLOYMENT TEACHER AIDES	318.00	1,248.00	285.12	1,200.00
1000-2200-1000-52630-950 UNEMPLOYMENT HOME INSTRUCTION	0.00	30.00	0.00	30.00
1000-2200-1000-52710-950 WORKERS COMP TEACHERS	2,450.00	3,425.00	1,000.00	3,960.00
1000-2200-1000-52710-990 SP ED TEACHERS W/C MCI	722.78	3,900.00	372.57	800.00
1000-2200-1000-52720-950 WORKERS COMP TEACHER AIDES	549.00	1,975.00	1,975.00	2,123.00
1000-2200-1000-52720-990 SP ED TECH W/C MCI	2,579.60	1,200.00	1,111.21	2,240.00
1000-2200-1000-54300-950 CONTRACTED MAINTENANCE	83.27	450.00	94.87	400.00
1000-2200-1000-55000-950 CONTRACTED SERVICES	24,832.54	71,500.00	76,582.98	71,500.00
1000-2200-1000-55000-990 CONTRACTED SERVICES MCI	15,049.00	17,000.00	7,146.95	17,000.00
1000-2200-1000-55320-950 TELEPHONE	1,804.28	1,800.00	1,867.54	1,800.00

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1000-2200-1000-55810-950 IN-DISTRICT TRAVEL	42.51	500.00	179.40	400.00
1000-2200-1000-56100-950 INSTRUCTIONAL SUPPLIES	0.00	2,700.00	2,290.77	2,500.00
1000-2200-1000-57300-950 EQUIPMENT	1,200.00	500.00	0.00	500.00
1000-2200-1000-58100-950 DUES/FEES	415.00	450.00	415.00	415.00
1000-2300-1000-55630-950 TUITION	144,952.00	223,816.00	150,468.00	191,000.00
1000-2300-1000-55631-990 SPED TUITION	96,494.00	111,910.00	108,332.58	55,000.00
1000-2500-2330-51040-950 DIRECTOR'S SALARY	55,167.06	56,275.00	54,106.25	57,959.00
1000-2500-2330-51040-990 DIRECTORS SALARY	28,419.56	28,985.00	27,873.00	29,858.00
1000-2500-2330-51180-950 SECRETARIES SALARIES	18,950.10	19,330.00	18,585.75	19,910.00
1000-2500-2330-51180-990 SECRETARIES SALARIES	9,762.22	9,958.00	9,574.25	10,256.00
1000-2500-2330-52040-950 LIFE INSURANCE	241.92	700.00	264.24	700.00
1000-2500-2330-52040-990 LIFE INSURANCE DIRECTOR	0.00	400.00	0.00	400.00
1000-2500-2330-52140-950 MEDICAL INS DIRECTOR	16,009.68	25,594.00	16,511.64	26,372.00
1000-2500-2330-52141-950 DISABILITY INS DIRECTOR	429.84	480.00	442.80	492.00
1000-2500-2330-52180-950 MEDICAL INS SECRETARY	9,251.76	11,000.00	9,541.78	11,500.00
1000-2500-2330-52181-950 DISABILITY INS SECRETARY	149.04	165.00	152.04	170.00
1000-2500-2330-52240-950 SS/MEDICARE DIRECTOR SPED	763.82	825.00	749.94	840.00
1000-2500-2330-52240-990 SS/MEDICARE DIRECTOR MCI	393.53	425.00	386.19	433.00
1000-2500-2330-52280-950 SS/MEDICARE SECRETARY	1,373.50	1,480.00	1,347.18	1,523.00
1000-2500-2330-52280-990 SS/MEDICARE SECRETARIES	707.29	765.00	693.59	785.00
1000-2500-2330-52340-950 MEPERS EMPLOYER SHARE	6,695.26	6,350.00	7,648.69	6,700.00
1000-2500-2330-52340-990 MEPERS EMPLOYER SHARE	1,128.14	1,300.00	1,159.50	1,700.00
1000-2500-2330-52640-950 UNEMPLOYMENT DIRECTOR	15.83	56.00	15.84	56.00
1000-2500-2330-52640-990 UNEMPLOYMENT DIRECTOR	8.17	46.00	8.16	46.00
1000-2500-2330-52680-950 UNEMPLOYMENT SECRETARIES	15.79	56.00	15.83	56.00
1000-2500-2330-52680-990 UNEMPLOYMENT SECRETARIES	8.18	46.00	8.13	46.00
1000-2500-2330-52740-950 WORKERS COMP DIRECTOR	373.00	500.00	500.00	510.00
1000-2500-2330-52780-950 WORKERS COMP SECRETARIES	130.00	185.00	185.00	185.00
1000-2500-2330-53440-950 SEED MONEY	0.00	90,000.00	0.00	90,000.00
1000-2500-2330-55810-950 TRAVEL DIRECTOR	994.30	1,500.00	726.06	1,200.00
1000-2800-2160-53440-950 OCCUPATIONAL THERAPY	30,922.00	36,000.00	32,114.50	45,000.00
1000-2800-2180-53440-950 PHYSICAL THERAPY	16,593.75	16,800.00	13,660.00	16,800.00
TOTAL SPECIAL EDUCATION	\$1,557,487.28	\$1,875,128.00	\$1,400,865.80	\$1,928,282.00
STUDENT SUPPORT SERVICES				
1000-0000-2120-51010-030 GUIDANCE SALARY	61,904.78	63,046.00	48,545.00	66,284.00
1000-0000-2120-51010-040 GUIDANCE SALARY	45,222.06	47,664.00	36,664.60	50,002.00
1000-0000-2120-52110-030 MEDICAL INS GUIDANCE	8,671.92	9,012.00	8,979.51	9,286.00
1000-0000-2120-52110-040 MEDICAL INS GUIDANCE	23,788.32	24,721.00	24,595.64	25,473.00
1000-0000-2120-52111-010 DISABILITY INS GUIDANCE	0.00	0.00	27.29	0.00
1000-0000-2120-52111-030 DISABILITY INS GUIDANCE	294.14	360.00	300.19	369.00
1000-0000-2120-52111-040 DISABILITY INS GUIDANCE	226.92	267.00	239.52	283.00
1000-0000-2120-52210-030 SS/MEDI GUIDANCE	869.30	915.00	681.56	961.00
1000-0000-2120-52210-040 SS/MEDI GUIDANCE	569.59	692.00	463.67	731.00

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	Actual 7/1/2018 - 6/30/2019	2019 2020 7/1/2019 - 6/30/2020	2019 2020 7/1/2019 - 6/30/2020	2021 7/1/2020 - 6/30/2021
000-0000-2120-52310-030 MePERS EMPLOYER SHARE	2,457.68	2,650.00	2,019.46	2,757.00
000-0000-2120-52310-040 MEPERS EMPLOYER SHARE	1,795.31	1,983.00	1,525.21	2,097.00
000-0000-2120-52610-030 UNEMPLOYMENT GUIDANCE	23.04	96.00	22.06	96.00
000-0000-2120-52610-040 UNEMPLOYMENT GUIDANCE	24.00	96.00	24.03	96.00
000-0000-2120-52710-030 WORKERS COMP GUIDANCE	0.00	500.00	500.00	500.00
000-0000-2120-52710-040 WORKERS COMP GUIDANCE	345.00	357.00	357.00	377.00
000-0000-2120-55800-030 TRAVEL GUIDANCE	0.00	0.00	0.00	500.00
000-0000-2120-55800-040 TRAVEL GUIDANCE	0.00	200.00	140.00	200.00
000-0000-2120-56100-030 INSTRUCTIONAL SUPPLIES GUIDANCE	49.12	260.00	64.93	300.00
000-0000-2120-56100-040 INSTRUCTIONAL SUPPLIES GUIDANCE	224.26	123.00	122.69	458.00
000-0000-2120-56400-030 INSTRUCTIONAL BOOKS GUIDANCE	0.00	230.00	41.87	288.00
000-0000-2120-56400-040 INSTRUCTIONAL BOOKS GUIDANCE	0.00	71.00	68.53	0.00
000-0000-2120-56600-040 AUDIO VISUAL GUIDANCE	0.00	174.00	0.00	0.00
000-0000-2120-58100-030 DUES/FEES GUIDANCE	0.00	40.00	0.00	40.00
000-0000-2130-51010-900 NURSE SALARY	57,918.66	53,817.00	42,580.80	57,893.00
000-0000-2130-51020-900 NURSE'S AIDE	3,688.72	0.00	0.00	0.00
000-0000-2130-52110-900 MEDICAL INS NURSE	0.00	16,547.00	17,384.06	25,475.00
000-0000-2130-52111-900 DISABILITY INS NURSE	305.28	350.00	317.46	440.00
000-0000-2130-52210-900 SS/MEDI NURSE	805.97	875.00	566.67	850.00
000-0000-2130-52220-900 SOCIAL SECURITY NURSE'S AIDE	282.23	0.00	0.00	0.00
000-0000-2130-52310-900 MEPERS EMPLOYERS SHARE	2,299.35	2,240.00	1,771.42	2,417.00
000-0000-2130-52510-900 PROFESSIONAL CREDITS	35.00	1,000.00	75.00	1,000.00
000-0000-2130-52610-900 UNEMPLOYMENT NURSE	41.14	192.00	30.22	96.00
000-0000-2130-52620-900 UNEMPLOYMENT NURSE'S AIDE	7.39	0.00	0.00	0.00
000-0000-2130-52710-900 WORKERS COMP NURSE	270.00	450.00	450.00	450.00
000-0000-2130-52720-900 WORKERS COMP NURSE'S AIDE	19.00	0.00	0.00	0.00
000-0000-2130-53400-900 DOCTORS	0.00	100.00	0.00	0.00
000-0000-2130-54300-900 CONTRACTED MAINTENANCE NURSE	0.00	100.00	0.00	0.00
000-0000-2130-55000-900 CONTRACTED SERVICES NURSE	7,305.00	4,226.00	2,095.00	5,000.00
000-0000-2130-55200-900 LIABILITY INSURANCE NURSE	149.00	180.00	106.00	150.00
000-0000-2130-55310-900 POSTAGE NURSE	0.00	50.00	0.00	0.00
000-0000-2130-55800-900 TRAVEL NURSE	0.00	200.00	97.44	500.00
000-0000-2130-56000-900 SUPPLIES NURSE	4,539.56	5,000.00	2,412.32	5,000.00
000-0000-2130-57340-900 EQUIPMENT NURSE	1,749.89	1,500.00	558.20	2,000.00
000-0000-2130-58100-900 DUES/FEES NURSE	191.00	200.00	136.00	200.00
000-0000-2140-51010-030 SOCIAL WORKER SALARY	51,254.06	53,817.00	41,727.52	56,355.00
000-0000-2140-52110-030 MEDICAL INS SOCIAL WORKER	10,478.10	20,311.00	15,002.64	20,930.00
000-0000-2140-52111-030 DISABILITY INS SOCIAL WORKER	45.24	302.00	0.00	320.00
000-0000-2140-52210-030 SS/MEDICARE SOCIAL WORKER	655.96	781.00	536.49	821.00
000-0000-2140-52310-030 MEPERS EMPLOYER SHARE SW	2,034.76	2,240.00	1,735.92	2,353.00
000-0000-2140-52610-030 UNEMPLOYMENT SOCIAL WORKER	30.69	96.00	24.01	96.00
000-0000-2140-52710-030 WORKERS COMP SOCIAL WORKER	0.00	403.00	403.00	450.00
000-0000-2140-56000-030 SUPPLIES SOCIAL WORKER	0.00	240.00	64.93	250.00
000-0000-2210-51500-900 RECERT/COMMITTEE/MLR STIPENDS	22,820.00	25,000.00	22,904.00	30,000.00

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	Actual	2019 2020	2019 2020	2021
	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021
1000-0000-2210-52200-900 RECERT/COMMITTEE/MLR STIPENDS S	403.80	550.00	377.97	600.00
1000-0000-2210-52300-900 MEPERS EMPLOYER SHARE	848.60	875.00	907.70	1,248.00
1000-0000-2210-52510-900 RECERTIFICATION ADMINISTRATORS	700.00	700.00	700.00	700.00
1000-0000-2210-52600-900 RECERT/COMMITTEE/MLR STIPENDS UP	5.39	50.00	1.42	50.00
1000-0000-2210-55810-900 TRAVEL PROFESSIONAL	0.00	350.00	0.00	350.00
1000-0000-2220-51020-030 LIBRARY AIDE SALARY	10,307.14	16,950.00	10,835.68	12,400.00
1000-0000-2220-52220-030 SS/MEDICARE LIBRARY AIDE	314.54	250.00	157.13	200.00
1000-0000-2220-52320-030 MePERS EMPLOYER SHARE	386.29	650.00	396.06	500.00
1000-0000-2220-52620-030 UNEMPLOYMENT LIBRARY AIDE	25.90	100.00	20.02	96.00
1000-0000-2220-52720-030 WORKERS COMP LIBRARY AIDE	76.00	100.00	0.00	75.00
1000-0000-2220-55810-040 TRAVEL PROFESSIONAL LIBRARY	75.00	75.00	0.00	0.00
1000-0000-2220-56400-020 LIBRARY BOOKS	1,167.83	1,200.00	795.58	0.00
1000-0000-2220-56400-030 LIBRARY BOOKS	1,997.12	2,000.00	1,412.40	0.00
1000-0000-2220-56400-040 LIBRARY BOOKS	1,761.25	2,000.00	1,407.72	0.00
1000-0000-2220-56430-030 PERIODICALS	116.95	465.00	20.00	365.00
1000-0000-2220-56430-040 PERIODICALS	1,830.93	3,573.00	3,157.98	1,925.00
1000-0000-2230-51060-040 TECH SALARY	113,524.71	119,100.00	112,788.07	123,839.00
1000-0000-2230-52160-040 MEDICAL INSURANCE TECH	41,926.82	42,540.00	42,603.84	43,828.00
1000-0000-2230-52161-040 DISABILITY TECH	583.44	675.00	578.86	694.00
1000-0000-2230-52260-040 SS/MEDI TECH	8,348.27	9,108.00	8,295.22	9,475.00
1000-0000-2230-52660-040 UNEMPLOYMENT TECH	71.91	288.00	70.21	288.00
1000-0000-2230-52760-040 WORKERS COMP TECH	516.00	690.00	690.00	720.00
1000-0000-2230-54320-040 CONTRACTED MAINTENANCE TECH	7,736.24	15,000.00	4,442.78	15,000.00
1000-0000-2230-55000-040 CONTRACTED SERVICES TECH	18,001.66	15,000.00	11,516.38	22,000.00
1000-0000-2230-55800-040 CONFERENCE/TRAVEL TECH	316.43	2,000.00	357.66	1,000.00
1000-0000-2230-56000-040 SUPPLIES TECH	12,346.97	12,500.00	11,990.11	15,000.00
1000-0000-2230-57340-040 EQUIPMENT TECH	72,058.84	75,000.00	67,505.21	50,000.00
TOTAL STUDENT SUPPORT SERVICES	\$608,839.47	\$665,463.00	\$557,389.86	\$674,497.00
SYSTEM ADMINISTRATION				
1000-0000-2310-51500-900 DIRECTORS STIPENDS	420.00	1,210.00	320.00	1,210.00
1000-0000-2310-52200-900 SCHOOL BOARD SS/MEDI	32.17	100.00	24.50	100.00
1000-0000-2310-52600-900 SCHOOL BOARD UNEMPLOYMENT	0.54	20.00	0.06	0.00
1000-0000-2310-53450-900 LEGAL	4,788.42	9,000.00	6,888.66	12,000.00
1000-0000-2310-53460-900 AUDIT	10,750.00	11,000.00	14,000.00	12,500.00
1000-0000-2310-58140-900 MSBA DUES / CONFERENCES	2,890.00	4,000.00	3,427.24	5,000.00
1000-0000-2321-51040-900 SUPERINTENDENT SALARY	92,527.11	95,000.00	91,346.25	97,500.00
1000-0000-2321-51180-900 SECRETARIES SALARIES	41,835.30	42,675.00	41,031.00	43,953.00
1000-0000-2321-52040-900 LIFE INSURANCE	327.84	1,000.00	657.22	800.00
1000-0000-2321-52140-900 MEDICAL INS SUPERINTENDENT	30,036.25	21,028.00	21,651.63	22,653.00
1000-0000-2321-52141-900 DISABILITY INS SUPERINTENDENT	416.46	600.00	525.41	600.00
1000-0000-2321-52180-900 MEDICAL INS SECRETARIES	20,851.09	21,506.00	21,505.02	22,160.00
1000-0000-2321-52181-900 DISABILITY INS SECRETARIES	254.64	240.00	259.08	250.00
1000-0000-2321-52240-900 SS/MEDICARE SUPERINTENDENT	1,311.89	1,465.00	847.34	0.00

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000-0000-2321-52280-900 SOC SEC SECRETARIES	2,985.81	3,265.00	2,927.43	3,365.00
000-0000-2321-52340-900 MEPEERS EMPLOYER SHARE	3,673.43	4,105.00	3,800.00	4,100.00
000-0000-2321-52640-900 UNEMPLOYMENT SUPERINTENDENT	24.00	192.00	24.01	96.00
000-0000-2321-52680-900 UNEMPLOYMENT SECRETARIES	20.56	96.00	20.63	96.00
000-0000-2321-52740-900 WORKERS COMP SUPERINTENDENT	567.00	600.00	600.00	600.00
000-0000-2321-52780-900 WORKERS COMP SECRETARIES	238.00	250.00	250.00	260.00
000-0000-2321-53300-900 PROFESSIONAL DEVELOPMENT	2,273.00	3,000.00	1,822.52	3,000.00
000-0000-2321-55310-900 POSTAGE	2,237.50	3,000.00	4,745.77	3,000.00
000-0000-2321-55320-900 TELEPHONE	2,109.19	3,000.00	2,315.78	3,000.00
000-0000-2321-55400-900 ADVERTISING	1,583.00	2,000.00	723.91	2,000.00
000-0000-2321-55800-900 TRAVEL	2,485.53	2,500.00	1,468.03	2,500.00
000-0000-2321-56000-900 SUPPLIES	2,433.88	2,500.00	3,098.91	3,000.00
000-0000-2321-56430-900 PERIODICALS	312.00	500.00	330.00	500.00
000-0000-2321-57300-900 EQUIPMENT	1,045.88	3,430.00	111.22	3,000.00
000-0000-2321-58100-900 DUES / FEES	3,840.07	4,000.00	3,480.86	4,000.00
000-0000-2500-51180-900 BUSINESS OFFICE SALARIES	76,908.78	78,448.00	75,429.75	82,062.00
000-0000-2500-52180-900 BUSINESS OFFICE MEDICAL	50,758.35	52,360.00	50,382.97	49,132.00
000-0000-2500-52181-900 BUSINESS OFFICE DISABILITY	477.96	526.00	487.44	550.00
000-0000-2500-52280-900 BUSINESS OFFICE SS/MEDICARE	5,522.42	6,200.00	5,422.74	6,278.00
000-0000-2500-52680-900 BUSINESS OFFICE UNEMPLOYMENT	35.99	192.00	36.01	192.00
TOTAL SYSTEM ADMINISTRATION	\$365,974.06	\$379,008.00	\$359,961.39	\$389,457.00
TRANSPORTATION				
000-0000-2700-55190-900 CONTRACTED TRANSPORTATION	383,469.76	373,196.00	359,277.39	375,196.00
000-0000-2700-55190-990 CONTRACTED TRANSPORTATION	147,792.03	159,940.00	151,800.00	162,606.00
000-0000-2750-55190-950 STUDENT TRANSPORTATION	15,639.00	20,000.00	30,123.15	20,000.00
000-1100-2700-55100-020 STUDENT ACT TRANSPORTATION	149.22	250.00	0.00	250.00
000-1100-2700-55100-030 STUDENT ACT TRANSPORTATION	251.43	2,000.00	0.00	2,000.00
000-1100-2700-55100-040 STUDENT ACT TRANSPORTATION	6,287.70	6,400.00	3,994.31	3,350.00
000-1100-2700-55100-510 STUDENT ACTIVITY TRANSPORTATION	0.00	650.00	50.00	650.00
000-9100-2700-58500-040 CO CURRICULAR TRANSPORTATION NC	3,623.17	3,900.00	843.37	3,885.00
000-9200-2700-58500-040 CO CURRICULAR TRANSPORTATION AT	11,124.42	11,000.00	10,253.81	12,500.00
TOTAL TRANSPORTATION	\$568,336.73	\$577,336.00	\$556,342.03	\$580,437.00
EBT SERVICE				
000-0000-2680-58310-030 LOCAL BOND PRINCIPAL	3,920.74	3,921.00	3,920.74	3,921.00
	\$3,920.74	\$3,921.00	\$3,920.74	\$3,921.00
ALL OTHER EXPENDITURES				
000-0000-3100-56300-020 FOOD SERVICE	330.11	350.00	182.03	350.00
000-0000-3100-56300-040 FOOD SERVICE	948.51	600.00	496.55	800.00
000-8600-2321-51190-900 CROSSING GUARDS SALARY	10,545.00	10,620.00	9,960.00	11,505.00
000-8600-2321-52290-900 SOC SEC CROSSING GUARDS	806.93	825.00	762.16	900.00
000-8600-2321-52690-900 UNEMPLOYMENT CROSSING GUARDS	21.09	150.00	19.92	150.00
000-8600-2321-52790-900 WORKERS COMP CROSSING GUARDS	447.00	500.00	500.00	500.00

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TOTAL ALL OTHER EXPENDITURES	\$13,098.64	\$13,045.00	\$11,920.66	\$14,205.00
BUDGET TOTAL	\$12,184,152.54	\$12,806,394.00	\$10,811,331.23	\$12,989,735.00

MSAD 53 ADULT EDUCATION		
	2019-2020	2020-2021
	Budget	Current Budget
	7/1/19-6/30/20	7/1/20-6/30/21
Revenue		
Adult Ed. Town Assessment Revenue	\$15,000.00	\$7,000.00
Burnham Adult Ed. Assessment		
Detroit Adult Ed Assessment		
Pittsfield Adult Ed Assessment		
Total Adult Ed. Town Assessments	\$15,000.00	\$7,000.00
Adult Ed. State Revenue	\$12,368.00	\$8,129.00
College Transition Grant	\$0.00	\$0.00
Adult Ed. Course Fees Revenue	\$5,000.00	\$5,000.00
Carry Over	\$6,600.00	\$8,800.00
Total Revenue	\$38,968.00	\$28,929.00
Expenses		
Administration		
Director Salary	\$10,000.00	\$8,000.00
Asst. Director Salary	\$0.00	\$0.00
MSRS -- Admin	\$400.00	\$340.00
SS/Medicare -- Admin	\$145.00	\$120.00
Travel	\$0.00	\$75.00
Professional Fees	\$0.00	\$0.00
Secretarial Salary	\$7,070.00	\$7,070.00
SS/Medicare -- Sec.	\$545.00	\$545.00
Postage	\$25.00	\$25.00
Telephone	\$0.00	\$0.00
Administration Dues and Fees	\$600.00	\$600.00
Publicity	\$0.00	\$0.00
Promotional Material	\$2,000.00	\$2,000.00
Supplies	\$250.00	\$250.00
Staff Development	\$0.00	\$0.00
Total Administration Expenditures	\$21,035.00	\$19,025.00
Diploma		
Diploma Instructors' Salaries	\$10,000.00	\$2,000.00
GED Instructors' Salaries	\$0.00	\$0.00
Social Security/Medicare	\$150.00	\$160.00

MSRS	\$458.00	\$458.00
Inservice	\$0.00	\$0.00
Supplies	\$100.00	\$100.00
Total Diploma Expenditures	\$10,708.00	\$2,718.00
General/Enrichment		
Enrichment Instructors' Salaries	\$5,500.00	\$5,500.00
Social Security/Medicare	\$425.00	\$425.00
Inservice (staff devel)	\$0.00	\$0.00
Purchased Services	\$800.00	\$761.00
Supplies	\$500.00	\$500.00
Total Enrichment Expenditures	\$7,225.00	\$7,186.00
Total Expenditures	\$38,968.00	\$28,929.00

MSAD #53

2020 - 2021 School Calendar

August '20						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September '20						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October '20						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

21

21

November '20						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December '20						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January '21						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

17

16

19

February '21						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March '21						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April '21						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

15

22

17

May '21						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June '21						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July '21						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

20

9

- School Closed/ Holidays
- Teacher in-Service Day (no school for students)
- Half Day
- First and Last Day of School
- Early Release
- First Day of Pre-K and Kindergarten