Adult Education
Proposed Salaries and Benefits FY 2020-21

Employee	Position	Cost Center	School FTE	Hours per week	Ed Techs under 35 hours	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Adult Education								
Kayla I. Sikora	Adult Ed Director	Adult Education	0.65				142	$ 51,255.89
Kathleen S. Deabler	Admin Assistant	Adult Education		20.00		5.00	160	$ 16,510.12
Total Adult Education								**$ 67,766.01**

Adult Education				
Proposed Budget Summary				
FY 2020-2021				
Account Number / Description	**Adopted Budget 7/1/2019 - 6/30/2020**	**Proposed Budget 7/1/2020 - 6/30/2021**	**Proposed Budget Dollar Increase**	**Proposed Budget Percentage Increase**
6000 Adult Education Administration				
1500-6000-2300-51040-400 Administrator Salary	$47,295	$48,398	$1,103	2.33%
1500-6000-2300-51180-400 Regular Employee Salary	$11,258	$14,176	$2,918	25.92%
1500-6000-2300-52040-400 Administrator Benefits	$795	$991	$196	24.59%
1500-6000-2300-52080-400 Regular Employee Benefits	$960	$1,286	$325	33.88%
1500-6000-2300-52340-400 Administrator Retirement Benefits	$1,963	$2,008	$45	2.31%
1500-6000-2300-52540-400 Tuition Reimbursement	$2,730	$2,158	($572)	-20.95%
1500-6000-2300-53300-400 Training and Development	$315	$315	$0	0.00%
1500-6000-2300-53400-400 Contracted Services	$1,398	$840	($558)	-39.91%
1500-6000-2300-55310-400 Communication - Postage	$2,542	$725	($1,817)	-71.48%
1500-6000-2300-55500-400 Printing and Binding	$4,000	$2,450	($1,550)	-38.75%
1500-6000-2300-55800-400 Travel Reimbursement	$250	$150	($100)	-40.00%
1500-6000-2300-56000-400 General Supplies	$200	$200	$0	0.00%
1500-6000-2300-58100-400 Dues and Fees - Memberships	$832	$837	$5	0.60%
1500-6000-2300-58101-400 Online Payment Processing Fees	$518	$523	$5	0.97%
TOTAL 2330 Adult Ed Administration	**$75,057**	**$75,057**	**($0)**	**0.00%**
6060 College Transitions				
1500-6060-1000-51010-400 Teacher Salary	$411	$411	$0	0.00%
1500-6060-1000-52010-400 Teacher Benefits	$18	$18	$0	0.00%
1500-6060-1000-53400-400 Contracted Services	$205	$205	$0	0.00%
TOTAL 6060 College Transitions	**$634**	**$634**	**$0**	**0.00%**
6500 High School Completion				
1500-6500-1000-56100-400 Instructional Supplies	$250	$250	$0	0.00%
TOTAL 6500 High School Completion	**$250**	**$250**	**$0**	**0.00%**
Total Cost Center-based costs	$10,510	$6,495	($4,015)	-38.20%
Total District-based costs	$65,431	$69,446	$4,015	6.14%
TOTAL 1500 Adult Education	**$75,941**	**$75,941**	**($0)**	**0.00%**

	Description	Qty	Price	Total
Adult Education				
Proposed Budget Detail				
FY 2020-2021				
6000 Adult Education Administration				
1500-6000-2300-53300-400 Training and Development				
	Maine Adult Ed Association	3	$ 80	$ 240
	Central Lincoln County	1	$ 75	$ 75
	Total			**$ 315**
1500-6000-2300-53400-400 Contracted Services				
	Adult Ed brochures Development-Central Lincoln County (Winter & Spring)	1	$ 840	$ 840
	Total			**$ 840**
1500-6000-2300-55310-400 Communication - Postage				
	Post Office - Waldoboro for brochures	1	$ 725	$ 725
	Total			**$ 725**
1500-6000-2300-55500-400 Printing and Binding				
	Adult Ed brochures-Central Lincoln County (winter & Spring)	1	$ 2,450	$ 2,450
	Total			**$ 2,450**
1500-6000-2300-55800-400 Travel Reimbursement				
	Travel			$ 150
	Total			**$ 150**
1500-6000-2300-56000-400 General Supplies				
	Amazon			$ 200
	Total			**$ 200**
1500-6000-2300-58100-400 Dues and Fees - Memberships				
	Maine Adult Ed Association			$ 837
	Total			**$ 837**
1500-6000-2300-58101-400 Online Payment Processing Fees				
	Course Registration fees			$ 523
	Total			**$ 523**
6060 College Transitions				
1500-6060-1000-53400-400 Contracted Services				
				$ 205
	Total			**$ 205**
6500 High School Completion				
1500-6500-100-56100-400 Instructional Supplies				
	Graduation supplies	1	$ 250	$ 250
	Total			**$ 250**
	Total Cost Center-based costs			**$ 6,495**