



**Camden Snow Bowl**  
**Design Development Budget**  
**With Sitework in 2015 and Lodge in 2016**  
**1/19/2015 adjusted 9/29/15**

	Sitework 2015 (Original )	Lodge 2016	Total
General Conditions	\$ 67,383	\$ 192,832	\$ 260,215
Construction	\$ 620,169	\$ 2,411,235	\$ 3,031,404
Subtotal	\$ 687,522	\$ 2,604,067	\$ 3,291,619
Building Permit		\$ 13,020	\$ 13,020
General Liability Ins.	\$ 4,570	\$ 17,386	\$ 21,956
P & P Bond	\$ 5,448	\$ 19,067	\$ 24,515
Estimating Contingency	\$ 34,879	\$ 132,677	\$ 167,556
Fee	\$ 29,298	\$ 111,449	\$ 140,747
Total	\$ 761,747	\$ 2,897,666	\$ 3,659,413
Value Management Suggestions (net cost)	\$ (26,000)	\$ (251,509)	\$ (277,509)
Add on adjustments	\$ (2,792)	\$ (24,296)	\$ (27,088)
Subtotal	\$ (28,792)	\$ (275,805)	\$ (304,597)
Adjusted Total	\$ 732,955	\$ 2,621,861	\$ 3,354,816
Approved Alt # 1 (South Parking Lot)	\$ 80,122		\$ 80,122
One year Inflation 3%		\$ 78,656	\$ 78,656
	\$ 813,077	\$ 2,700,517	\$ 3,513,594
<b>Actual Cost</b>	\$ 613,859	\$ 2,700,517	\$ 3,314,376