Office of:

Town Manager
Tax Assessor
Tax Collector
Town Clerk
Treasurer
Code Officer
Finance Director
Harbor Clerk



Town Office

P.O. Box 1207 29 Elm Street Camden, Maine 04843 Phone (207)236-3353 Fax (207)236-7956 http://www.camdenmaine.gov

December 16, 2016

Chris Morong 54 Forest Heights Camden, ME 04843

RE: Request for Information

Dear Chris:

In response to your letter of October 28, 2016 requesting information regarding the Camden Snow Bowl Redevelopment project and the Ragged Mountain Recreation Area Foundation (Foundation), please find the following information:

1. Please provide the exact total amount the Town of Camden has spent on the Camden Snow Bowl Re-Development Project since the project was approved by voters and the re-development project began.

The project cost is \$6,811,363, of which the Town's share is \$2 million, with the balance being funded by the Foundation.

2. Please provide copies of all invoices the Town of Camden has submitted to the Ragged Mountain Redevelopment Area Foundation for reimbursement to the Camden Snow Bowl for the Redevelopment Project.

Attached is a list of the invoices, and copies of the invoices and the checks received.

3. Please provide a listing of the specific dates, and amounts received from the Ragged Mountain Recreation Area Foundation as reimbursement for the Camden Snow Bowl Re-Development Project.

Attached is a list of the amounts paid by RMRAF to date. This can be read in conjunction with the list of invoices provided in request 2 (above). The attached list was provided by Judy Sherman, the Treasurer of the Foundation.

In addition to the payments made by the Foundation to reimburse the Town for project costs, the Foundation directly paid for the purchase of the triple chairlift. The Town did not pay to purchase it and therefore we have no invoice or reimbursement check. The other expense listed was a cost the Foundation paid directly (Camoin Associates). This was for an economic impact study that the Town thought was important to conduct in order to provide the community an analysis of the economic impact of the Snow Bowl on the local and regional economy.

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4. Please provide the most recent estimated cost to build the new lodge and to complete the Camden Snow Bowl R-Development Project. In addition, please provide the date of this estimate(s).

The Town contacted with Ledgewood Construction as the Construction Manager to build the lodge and construct the parking lot and stormwater management site work.

Ledgewood last updated the cost estimate for the lodge in January 2016. Attached is a summary of the estimated cost of \$2.7 million. There are decisions that need to be discussed to bring the lodge within budget.

Ledgewood completed the parking lot and stormwater management project during the summer/fall of 2015. As you can see from the attached project estimate, the original estimate for the site work was \$813,077. Ledgewood delivered that project for \$613,859.

5. Please confirm if the proceeds of the \$2 million bond had been disbursed. If not, how much remains to be disbursed?

The bond proceeds have been spent.

6. Please provide the final version of the Camden Snow Bowl 2016/2017 Budget that was officially approved by the Select Board. I was not given a copy of the final budget that was approved.

I believe I provided this to you earlier, but if not, the budget is available on the web site. Click on Town Government on the left side of the home page: www.camdenmaine.gov. If you would like a hard copy, please let me know and we will get one to you.

Please feel free to contact me if you have questions.

Sincerely,

Patricia A. Finnigan Town Manager