Emergency Medical Services

Welcome!

Emergency Medical Services Welcome!

- Introductions
- Purpose of Meeting
- Overview: EMS in Maine and the Mid-coast
- EMS Review Process
- Recommendation
- Next Steps
- Q&A

Why We Are Discussing EMS

- Camden First Aid Association (CFAA) has served our community since 1936
- Grateful for their service
- Confident in the quality of the care they deliver
- They've always been there when the call came
- EMS in the Mid-coast and elsewhere is changing
- Our expectations for EMS services vs what is possible and affordable
- Earlier this year, CFAA requested a substantial increase

Camden First Aid AssociationFY 2013Requested FY 2014

Cost: \$57,000 Cost: \$407,000

 Camden
 \$20,000
 Camden
 \$174,000

 Hope
 \$ 2,000
 Hope
 \$ 27,000

 Lincolnville
 \$10,000
 Lincolnville
 \$ 77,000

 Rockport
 \$24,000
 Rockport
 \$129,000

An increase of \$350,000

Financial Realities

- If not for the large funding increase from CFAA, it's unlikely that Towns would be discussing EMS
- Budgetary pressures on the Towns: the economy, the State
- Elected Officials have a responsibility to taxpayers
- Funding level triggered Charter and purchasing policy requirements to seek competitive proposals

CFAA and **Towns**

- CFAA contacted Towns last fall regarding financial pressures
- Managers and Administrators met with CFAA staff and Board to understand the issues facing CFAA
- **Goal:** develop cost-effective solutions to allow CFAA to continue to serve the 4 communities
- CFAA met with the Select Boards of the 4 Towns in February to explain financial issues and funding request

Request for EMS Proposals

- To comply with Charter and purchasing policies, perform due diligence, and meet fiduciary duties
- 4-Towns worked together to draft and issue a Request for Proposals
- *Purpose:* Seek proposals from EMS providers interested in contracting with the 4 Towns to serve as the 9-1-1 First Responders and deliver emergency medical services to the four towns
- RFP: Issued March 23; Due April 23, 2013

EMS Review Team

Purpose: To become knowledgeable about EMS, review the proposals, conduct interviews, and make recommendations to the 4 Select Boards regarding contracting with an EMS provider

Camden

Martin Cates, Select Board John French, Jr., Select Board Pat Finnigan, Town Manager

Hope

Eric Campbell, Select Board Bill Pearse Jr., Budget Committee Member Jonathan Duke, Town Administrator

Independent Advisor: Rick Petrie, Executive Director of Atlantic Partners EMS Lincolnville Jason Trundy, Selectman Jim Sinclair, Citizen David Kinney, Town Administrator

Rockport Ken McKinley, Select Board Geoff Parker, Select Board Roger Moody, Interim Town Manager

EMS Overview

Rick Petrie, Executive Director Atlantic Partners EMS

- State and Regional Oversight
- EMS in the Mid-coast and Maine
- Service Levels: Basic EMT, Advanced EMT, Paramedic
- Challenges of Rural Maine (call volume, distance)
- Who Pays the Bills (payer mix, diversified services)
- Outlook

EMS Team

Process:

- Mission
- Educated ourselves
- 4 proposals were submitted:
 - Camden First Aid
 - Delta Ambulance
 - North East Mobile Health Systems
 - Sterling (proposed service to Hope only)

Review Criteria

The minimum requirements (based on current service by CFAA)

1. Scope of Service

Coverage: 24 hours a day 7 days a week Service Quality Service Level: Basic, Advanced , Paramedic Number of staff assigned to this area Vehicles and equipment Response times Quality Assurance protocols

2. Experience

Successful record of serving municipalities of similar size and density Clinical experience Patient satisfaction

Review Criteria

3. Qualifications

Qualifications of the organization's management staff Qualifications of the First Responders/EMT's

A record of delivering high quality, efficient, and timely emergency medical and transport services

4. Cost

Cost is a factor in the selection process, but not the sole or primary criteria

Are the costs clearly explained

Does the quoted cost cover all proposed services

Review Criteria

- The proposals met the minimum requirements
- The EMS Team decided to interview 3 of the organizations
- The Hope EMS Team members interviewed Sterling Ambulance

Interviews

The EMS Review Team met with the providers on May 16

Sample questions:

- Why did you submit a proposal to provide EMS services in our 4-town s?
- How does our community fit into your organization's long term vision?
- How did you develop your cost? What opportunities do you have to lower the cost?
- How would you establish relationships with other local ambulance services and public safety departments?
- Describe training resources utilized by your organization and your general Quality Improvement process.
- How would you propose our four towns maintain influence and control over the contract term?
- How would you handle the transition with respect to starting a service?

Results

Results

Camden First Aid			Delta Ambulance			North East Mobile			Sterling	
Scope of Sei	rvice	High	Scope of Sei	rvice	High	Scope of Se	rvice	High	Scope of Ser	vice Good
Experience EMS Local		High High High	Experience EMS Local		High High Low	Experience EMS Local		High High Good	Experience EMS Local	Good Good High
Operations First Responders High Business Managmnt Low			Operations First Responders High Business Managmnt High		Operations First Responders High Business Managmnt High		Operations First Responders Good Business Managmnt Low			
Business Model Low		Business Model: High		Business Model High		Business Mo	odel Low			
Cost:	\$407,0	00	Cost:	\$552,6	540	Cost:	\$28,00	00	Cost:	\$6,500
Camden Hope* Lincolnville Rockport	ope* \$ 27,000 incolnville \$ 77,000		Camden Hope Lincolnville Rockport	\$231,396 \$ 62,832 \$103,400 \$155,012		Camden Hope* Lincolnville Rockport	\$10,000 \$ 1,000 \$ 5,000 \$12,000			

* Service to Hope Corner half of Hope only

Team Recommendation

The Team is making a recommendation based on:

- Proposals submitted, interviews, references
- Minimum requirements needed to operate a solvent EMS program (call volume, payer mix, sustainable business model)
- Fiscal responsibility to taxpayers
- Financial capacity of the provider
- Long-term stability for the community

Team Recommendation

The EMS Review Team finds that *all 3 of the EMS providers* rated:

HIGH for Quality Services

✓HIGH for Qualifications of First Responders/EMTs

High for EMS Experience

Team Recommendation:

- The EMS Review Team finds that
- North East Mobile Health Services' and Delta's Management Structure EXCEEDS CFAA
- North East Mobile Health Services' and Delta's Business Model EXCEEDS CFAA
- North East Mobile Health Services' Cost is LOWEST and provides high quality services with 24/7 paramedic coverage
- North East Mobile Health Services' business model is based on a record of financial sustainability without relying on municipal tax dollars subsidy

Team Recommendation

 Contract with North East Mobile Health Services to provide EMS First Responder services to the Towns of Camden, Hope, Lincolnville and Rockport

North East Mobile Health Services

High quality EMS services

9-1-1 Service at the paramedic level 24 hours a day7 days a week

- 24/7 Paramedic-level ambulance
- 12/7 Paramedic-level ambulance (daytime)
- 12/7 Paramedic-level ambulance on-call (nighttime)
- 24/7 Transfer-focused paramedic-level ambulance available as backup

North East Mobile Health Services

- Well-managed organization
- Broad expertise in EMS service delivery in rural areas
- Local presence; understanding of the mid-coast
- Highly qualified EMTs
- Service Chief is former Director of Maine EMS
- Response Times
- Ambulances are based here
- Safe, fuel-efficient fleet
- Advanced dispatching system
- Largest paramedic service in Maine
- Extensive training and education program
- Efficient use of personnel
- Leaders in innovation in mobile medical health field
- Active in policy development at Federal/State level

Next Steps

- Each Town will hold a Select Board Meeting to hear from citizens
 - >What are citizens expectations for emergency medical services
 - How much are citizens willing to pay for emergency medical services
 - Meetings: Camden: June 4 Hope: June 11 Lincolnville: June 3 Rockport: June 3

Next Steps

Town Meeting

- Voters will be asked to approve a funding amount for emergency medical services
- Voters will not be voting on a specific EMS provider

After the Town Meetings, based on the amount of approved funding, the Towns will work together to negotiate a contract with appropriate terms and conditions



Questions

Select Board Members and Selectmen

• Public

What's Next

Citizen input

The Elected Officials want to hear from you!

Select Board meetings

Camden: June 4 Hope: June 11 Lincolnville: June 3 Rockport: June 3

Town Meetings

Camden: June 12 Hope: June 17 Lincolnville: June 15 Rockport: June 12

What's Next Contract Negotiations

After the Town Meetings, when funding is approved, the Towns will work together to negotiate a contract with appropriate terms and conditions.



•Get involved!

Become educated consumers!



